

BUGET LOCAL DETALIAT LA VENITURI SI
CHELTUIELI PE ANUL 2017

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUENTA	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2017	Estimat 2018	Estimat 2019	Estimat 2020
TOTAL VENITURI	V	1	859.84	28.70	888.54	0.00	244.44	207.80	215.50	220.80	859.42	859.42	859.42	0.00
I. VENITURI CURENTE	00.02	2	859.84	28.70	888.54	0.00	244.44	207.80	215.50	220.80	859.42	859.42	859.42	0.00
C. VENITURI NEFISCALE	00.12	3	859.84	28.70	888.54	0.00	244.44	207.80	215.50	220.80	859.42	859.42	859.42	0.00
C1. VENITURI DIN PROPRIETATE	00.13	4	32.00	8.00	40.00	0.00	18.00	8.00	8.00	6.00	32.00	32.00	32.00	0.00
Venituri din proprietate	30.10	5	32.00	8.00	40.00	0.00	18.00	8.00	8.00	6.00	32.00	32.00	32.00	0.00
Venituri din concesiuni si inchirieri	30.10.05	6	32.00	8.00	40.00	0.00	18.00	8.00	8.00	6.00	32.00	32.00	32.00	0.00
Alte venituri din concesiuni si inchirieri de institutii publice	30.10.05.30	7	32.00	8.00	40.00	0.00	18.00	8.00	8.00	6.00	32.00	32.00	32.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	8	827.84	20.70	848.54	0.00	226.44	199.80	207.50	214.80	827.42	827.42	827.42	0.00
Venituri din prestari de servicii si alte activitati	33.10	9	827.00	1.00	828.00	0.00	225.60	199.80	188.80	213.80	827.00	827.00	827.00	0.00
Contributia elevilor si studentilor pt internate, camine si cantine	33.10.14	10	400.00	0.00	400.00	0.00	108.00	106.00	84.00	102.00	400.00	400.00	400.00	0.00
Venituri prin valorificarea produselor obtinute din act proprie sau anexa	33.10.16	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	12	427.00	0.00	427.00	0.00	117.60	93.80	104.80	110.80	427.00	427.00	427.00	0.00
Transferuri voluntare, altele decat subventiile	37.10	13	0.84	19.70	20.54	0.00	0.84	0.00	18.70	1.00	0.42	0.42	0.42	0.00
Donatii si sponsorizari	37.10.01	14	0.84	19.70	20.54	0.00	0.84	0.00	18.70	1.00	0.42	0.42	0.42	0.00
TOTAL CHELTUIELI	00	1	859.84	28.70	888.54	0.00	244.44	207.80	215.50	220.80	859.42	859.42	859.42	0.00
CHELTUIELI CURENTE	01	2	859.84	28.70	888.54	0.00	244.44	207.80	215.50	220.80	859.42	859.42	859.42	0.00
TITLUL II BUNURI SI SERVICII	20	3	859.84	28.70	888.54	0.00	244.44	207.80	215.50	220.80	859.42	859.42	859.42	0.00
Bunuri si servicii	20.01	4	225.84	28.70	254.54	0.00	83.44	52.80	54.80	63.50	112.92	112.92	112.92	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INFLUENTA INITIAL		BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2017	Estimat 2018	Estimat 2019	Estimat 2020
Hrana	20.03	5	400.00	0.00	400.00	0.00	108.00	106.00	84.00	102.00	200.00	200.00	200.00	0.00
Bunuri de natura obiectelor de inventar	20.05	6	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	0.00
Deplasari, detasari, transferari	20.06	7	26.00	0.00	26.00	0.00	7.00	7.00	6.00	6.00	13.00	13.00	13.00	0.00
Alte cheltuieli	20.30	8	200.00	0.00	200.00	0.00	44.00	40.00	68.70	47.30	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI	C		859.84	28.70	888.54	0.00	244.44	207.80	215.50	220.80	859.42	859.42	859.42	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10		859.84	28.70	888.54	0.00	244.44	207.80	215.50	220.80	859.42	859.42	859.42	0.00
INVATAMANT	65.10		432.84	9.00	441.84	0.00	126.84	114.00	92.00	109.00	432.42	432.42	432.42	0.00
TOTAL CHELTUIELI	00	1	432.84	9.00	441.84	0.00	126.84	114.00	92.00	109.00	432.42	432.42	432.42	0.00
CHELTUIELI CURENTE	01	2	432.84	9.00	441.84	0.00	126.84	114.00	92.00	109.00	432.42	432.42	432.42	0.00
TITLUL II BUNURI SI SERVICII	20	3	432.84	9.00	441.84	0.00	126.84	114.00	92.00	109.00	432.42	432.42	432.42	0.00
Bunuri si servicii	20.01	4	32.84	9.00	41.84	0.00	18.84	8.00	8.00	7.00	16.42	16.42	16.42	0.00
Hrana	20.03	5	400.00	0.00	400.00	0.00	108.00	106.00	84.00	102.00	200.00	200.00	200.00	0.00
<i>Din Total Capitol:</i>														
Invatamant prescolar si primar	65.10.03		400.00	0.00	400.00	0.00	108.00	106.00	84.00	102.00	400.00	400.00	400.00	0.00
Invatamant prescolar	65.10.03.01		400.00	0.00	400.00	0.00	108.00	106.00	84.00	102.00	400.00	400.00	400.00	0.00
Invatamant secundar	65.10.04		32.84	9.00	41.84	0.00	18.84	8.00	8.00	7.00	32.42	32.42	32.42	0.00
Invatamant secundar superior	65.10.04.02		32.84	9.00	41.84	0.00	18.84	8.00	8.00	7.00	32.42	32.42	32.42	0.00
Cultura, recreere si religie	67.10		427.00	19.70	446.70	0.00	117.60	93.80	123.50	111.80	427.00	427.00	427.00	0.00
TOTAL CHELTUIELI	00	6	427.00	19.70	446.70	0.00	117.60	93.80	123.50	111.80	427.00	427.00	427.00	0.00
CHELTUIELI CURENTE	01	7	427.00	19.70	446.70	0.00	117.60	93.80	123.50	111.80	427.00	427.00	427.00	0.00
TITLUL II BUNURI SI SERVICII	20	8	427.00	19.70	446.70	0.00	117.60	93.80	123.50	111.80	427.00	427.00	427.00	0.00
Bunuri si servicii	20.01	9	193.00	19.70	212.70	0.00	64.60	44.80	46.80	56.50	96.50	96.50	96.50	0.00
Bunuri de natura obiectelor de inventar	20.05	10	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	0.00
Deplasari, detasari, transferari	20.06	11	26.00	0.00	26.00	0.00	7.00	7.00	6.00	6.00	13.00	13.00	13.00	0.00
Alte cheltuieli	20.30	12	200.00	0.00	200.00	0.00	44.00	40.00	68.70	47.30	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>														
Servicii culturale	67.10.03		427.00	19.70	446.70	0.00	117.60	93.80	123.50	111.80	427.00	427.00	427.00	0.00
Case de cultura	67.10.03.06		427.00	19.70	446.70	0.00	117.60	93.80	123.50	111.80	427.00	427.00	427.00	0.00

ORDONATOR CREDITE,
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