



ROMÂNIA
JUDEȚUL VRANCEA
CONSILIUL LOCAL AL ORAȘULUI ODOBEȘTI



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HOTARAREA Nr. 34
din 11 martie 2019

privind actualizarea Devizului general pentru obiectivul de investitii
„Locuinte pentru tineri destinate inchirierii, 60 U.L. in judet Vrancea, orasul
Odobesti, sat Unirea, cartier Mihai Sturza, str. Dimitrie Constantinescu”

Consiliul Local Odobesti, judetul Vrancea, intrunit in sedinta extraordinara;

In temeiul dispozitiilor art. 115, alin.(1), lit.,b” din Legea administratiei publice locale nr. 215/2001, republicata, cu modificarile si completarile ulterioare,

- vazand raportul de specialitate al Biroului Dezvoltare Urbana, la proiectul de hotarare cu titlul de mai sus, initiat de Primarul orasului Odobesti, Daniel Nicolas;
- avand in vedere prevederile H.G. nr. 907/2016 din 29 noiembrie 2016, privind etapele de elaborare și conținutul-cadru al documentațiilor tehnico-economice aferente obiectivelor/proiectelor de investiții finanțate din fonduri publice, ale art.291, alin.(1), lit.,b” din Legea nr.227/2015, privind Codul fiscal, precum si pe cele ale Legii nr.273/2006, privind finantele publice locale, cu modificarile si completarile ulterioare;
- in baza art.36, alin.(2), lit.,b”, alin.(4), lit.,d”, a art.45, alin.(1) si a art.126 din Legea nr. 215/2001, privind administratia publica locala, republicata, cu modificarile si completarile ulterioare;

HOTARASTE :

Art.1 Aprobarea Devizului general pentru obiectivul de investitii „Locuinte pentru tineri destinate inchirierii, 60 U.L. in judet Vrancea, orasul Odobesti, sat Unirea, cartier Mihai Sturza, str. Dimitrie Constantinescu”, conform anexei, ce face parte integranta din prezenta hotarare.

Art.2 Valoarea totala a investitiei este de 15.876.417,98 lei, din care:

- contributie buget local = 1.151.593,88 lei;

Art.3 Biroul Dezvoltare Urbana si Serviciul Buget Finante vor duce la indeplinire prevederile prezentei, comunicarea acesteia persoanelor si institutiilor interesate fiind asigurata de catre secretarul orasului Odobesti.

Presedinte de sedinta,

Sandu Corina-Violeta



Contrasemneaza,
Secretarul orasului,
Bouros Stefan

eneficiarul: Orasul Odobesti, VN
roiectantul: Structuri SRL

DEVIZ GENERAL

privind cheltuielile necesare realizării obiectivului de investiții:
Locuințe pentru tineri destinate închirierii, 60UL in judet Vrancea, oras Odobesti, sat Unirea, cartier Mihai Sturza, str. Dimitrie Constantinescu
in lei, la cursul BNR de: 4.7619 lei/euro valabil la Februarie 2019

		Valoare Totala, din care		Finantare de la Bugetul Local		Finantare de la Bugetul de Stat, prin ANL	
		fara TVA	cota TVA	fara TVA	cota TVA	fara TVA	cota TVA
APTOLUL 1							
subcapitolelor de cheltuieli							
1							
Obținerea terenului		0.00	0.00	0.00	0.00	0.00	0.00
2		324,690.23	61,691.14	324,690.23	61,691.14	0.00	0.00
OB01		93,471.34	17,759.55	93,471.34	17,759.55	0.00	0.00
OB02		139,987.31	26,597.59	139,987.31	26,597.59	0.00	0.00
OB03		91,231.59	17,334.00	91,231.59	17,334.00	0.00	0.00
OB04		0.00	0.00	0.00	0.00	0.00	0.00
3		246,434.02	46,822.46	246,434.02	46,822.46	0.00	0.00
OB05		22,493.98	4,273.86	22,493.98	4,273.86	0.00	0.00
OB06		223,940.04	42,548.61	223,940.04	42,548.61	0.00	0.00
4		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 1		571,124.26	108,513.61	571,124.26	108,513.61	0.00	0.00
APTOLUL 2							
Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitii							
1		12,749.99	2,422.50	12,749.99	2,422.50	0.00	0.00
2		6,499.99	1,235.00	6,499.99	1,235.00	0.00	0.00
3		5,999.99	1,140.00	5,999.99	1,140.00	0.00	0.00
4		3,333.33	633.33	3,333.33	633.33	0.00	0.00
5		38,392.82	7,294.64	38,392.82	7,294.64	0.00	0.00
6		11,011.89	2,092.26	11,011.89	2,092.26	0.00	0.00
7		8,166.66	1,551.67	8,166.66	1,551.67	0.00	0.00
TOTAL CAPITOL 2		86,154.68	16,369.39	86,154.68	16,369.39	0.00	0.00
APTOLUL 3							
Cheltuieli pentru proiectare si asistenta tehnica							
1		42,417.58	8,059.34	42,417.58	8,059.34	0.00	0.00
3.1.1		41,379.01	7,862.01	41,379.01	7,862.01	0.00	0.00
3.1.1.a		15,927.60	3,026.24	15,927.60	3,026.24	0.00	0.00
3.1.1.b		25,451.40	4,835.77	25,451.40	4,835.77	0.00	0.00
3.1.1.c		0.00	0.00	0.00	0.00	0.00	0.00
3.1.1.d		0.00	0.00	0.00	0.00	0.00	0.00
3.1.2		1,038.57	197.33	1,038.57	197.33	0.00	0.00
3.1.3		0.00	0.00	0.00	0.00	0.00	0.00
1.2		86,260.66	16,389.53	86,260.66	16,389.53	0.00	0.00
3.2.1		39,000.00	7,410.00	39,000.00	7,410.00	0.00	0.00
3.2.2		44,200.00	8,398.00	44,200.00	8,398.00	0.00	0.00
Taxe - cheltuieli cu avizarea		3,060.66	581.53	3,060.66	581.53	0.00	0.00
3		0.00	0.00	0.00	0.00	0.00	0.00
4		15,000.00	2,850.00	15,000.00	2,850.00	0.00	0.00
5		438,875.48	83,386.34	438,875.48	83,386.34	0.00	0.00
3.5.1		0.00	0.00	0.00	0.00	0.00	0.00
3.5.2		0.00	0.00	0.00	0.00	0.00	0.00
3.5.3		0.00	0.00	0.00	0.00	0.00	0.00
3.5.4		0.00	0.00	0.00	0.00	0.00	0.00
3.5.5		65,014.35	12,352.73	65,014.35	12,352.73	0.00	0.00
3.5.6		21,943.77	4,169.32	21,943.77	4,169.32	0.00	0.00
3.6		351,917.35	66,864.30	351,917.35	66,864.30	0.00	0.00
7		4,500.00	855.00	4,500.00	855.00	0.00	0.00
3.7		15,714.27	2,985.71	15,714.27	2,985.71	0.00	0.00
3.7.1		0.00	0.00	0.00	0.00	0.00	0.00
3.7.2		0.00	0.00	0.00	0.00	0.00	0.00
3.7.3		15,714.27	2,985.71	15,714.27	2,985.71	0.00	0.00
3.8		159,945.86	30,389.71	159,945.86	30,389.71	0.00	0.00
3.8.1		79,437.13	15,093.05	79,437.13	15,093.05	0.00	0.00
3.8.1.a		43,690.42	8,301.18	43,690.42	8,301.18	0.00	0.00
3.8.1.b		35,746.71	6,791.87	35,746.71	6,791.87	0.00	0.00
3.8.2		80,508.74	15,296.66	80,508.74	15,296.66	0.00	0.00
3.8.2.a		47,662.28	9,055.83	47,662.28	9,055.83	0.00	0.00
3.8.2.b		7,450.75	1,415.64	7,450.75	1,415.64	0.00	0.00
3.8.2.c		14,901.51	2,831.29	14,901.51	2,831.29	0.00	0.00
3.8.2.d		7,450.75	1,415.64	7,450.75	1,415.64	0.00	0.00
3.8.2.e		962.50	182.87	962.50	182.87	0.00	0.00
3.8.2.f		1,468.45	279.01	1,468.45	279.01	0.00	0.00
3.8.2.g		612.50	116.37	612.50	116.37	0.00	0.00
TOTAL CAPITOL 3		762,713.85	144,915.63	762,713.85	144,915.63	0.00	0.00
APTOLUL 4							
Cheltuieli pentru investitia de baza							
4.1		9,661,173.60	1,835,622.98	9,661,173.60	1,835,622.98	0.00	0.00
4.2		27,316.42	5,190.12	27,316.42	5,190.12	0.00	0.00
Total cap.4.1+4.2		9,688,490.02	1,840,813.10	9,688,490.02	1,840,813.10	0.00	0.00
4.3		245,847.74	46,711.07	245,847.74	46,711.07	0.00	0.00
4.4		0.00	0.00	0.00	0.00	0.00	0.00
4.5		0.00	0.00	0.00	0.00	0.00	0.00
4.6		0.00	0.00	0.00	0.00	0.00	0.00
Total cap.4.3+4.4+4.5+4.6		245,847.74	46,711.07	245,847.74	46,711.07	0.00	0.00
TOTAL CAPITOL 4		9,934,337.76	1,887,524.17	9,934,337.76	1,887,524.17	0.00	0.00
APTOLUL 5							
Alte cheltuieli							
5.1		258,644.22	49,142.40	258,644.22	49,142.40	0.00	0.00
5.1.1		155,186.53	29,485.44	155,186.53	29,485.44	0.00	0.00
5.1.2		103,457.69	19,656.96	103,457.69	19,656.96	0.00	0.00
5.2		133,719.50	0.00	133,719.50	0.00	0.00	0.00
5.2.1		0.00	0.00	0.00	0.00	0.00	0.00
5.2.2		12,156.32	0.00	12,156.32	0.00	0.00	0.00
5.2.3		60,781.59	0.00	60,781.59	0.00	0.00	0.00
5.2.4		60,781.59	0.00	60,781.59	0.00	0.00	0.00
5.2.5		0.00	0.00	0.00	0.00	0.00	0.00
5.3		1,125,234.82	213,794.62	1,125,234.82	213,794.62	0.00	0.00
5.4		0.00	0.00	0.00	0.00	0.00	0.00
5.5		583,086.68	0.00	583,086.68	0.00	0.00	0.00
TOTAL CAPITOL 5		2,100,685.22	262,937.02	2,100,685.22	262,937.02	0.00	0.00
APTOLUL 6							
Cheltuieli pentru probe tehnologice si teste (predare la beneficiar)							
6.1		0.00	0.00	0.00	0.00	0.00	0.00
6.2		960.00	182.40	960.00	182.40	0.00	0.00
TOTAL CAPITOL 6		960.00	182.40	960.00	182.40	0.00	0.00
TOTAL GENERAL		13,455,975.76	2,420,442.22	13,455,975.76	2,420,442.22	0.00	0.00
DIN CARE C+M		10,500,955.48	1,995,181.54	10,500,955.48	1,995,181.54	0.00	0.00
Valoare totala, din care							
Finantare de la Bugetul Local							
Finantare de la Bugetul de Stat, prin ANL							