



JUDEȚUL VRANCEA
CONSILIUL LOCAL AL ORAȘULUI ODOBEȘTI

Str. Libertatii nr.113, 625300, Odobesti, Vrancea, România
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HOTĂRÂREA NR.35
din 22.04.2021
privind aprobarea bugetului local pe anul 2021

Consiliul Local al orașului Odobesti, judetul Vrancea, întrunit în ședință ordinară;

-In temeiul dispozițiilor art.196,alin.(1),lit."a" din O.U.G. nr.57/2019, privind Codul administrativ;

- văzând raportul de specialitate al Direcției economice și de investiții, precum și raportul de avizare al comisiei de specialitate din cadrul Consiliului Local, la proiectul de hotărâre cu titlul de mai sus, inițiat de Primarul orașului Odobesti, Daniel Nicolas;

- având în vedere prevederile art. 25, 26, 39, 41, 45, și 46 din Legea nr. 273/2006, privind finanțele publice locale, precum și pe cele ale Legii nr.15/2021, privind bugetul de stat pe anul 2021;

- în baza prevederilor art. 129, alin.(2), lit."b", ale alin.(4),lit."a" și ale art.139, alin.(3),lit."a" din O.U.G. nr.57/2019, privind Codul administrativ,

HOTĂRĂȘTE:

Art.1 Se aproba bugetul local de venituri și cheltuieli al orașului Odobesti pe anul 202, conform anexei nr.1, în suma totală de 128224,96 mii lei.

Art.2 Se aproba bugetul centralizat al instituțiilor publice și activităților finanțate parțial din venituri proprii al orașului Odobesti pe anul 2021, conform anexei nr.2, în suma totală de 240,70mii lei.

Art.3 Se aproba lista obiectivelor de investiții publice pentru anul bugetar 2021, conform anexei nr.3, în suma totală de 109834,80 mii lei.

Art.4 Anexele nr.1-3 fac parte integrantă din prezenta hotărâre.

Art.6 Prezenta hotărâre va fi adusă la îndeplinire de către Serviciul Buget Finanțe și se aduce la cunoștință publică prin grija secretarului general orașului Odobesti.

Președintele de ședință,

Agafitei Adela Corina



Contrasemnează,
Secretar general,
Bouroș Ștefan

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	128,134.46		36,586.18	38,502.01	31,123.38	21,922.89	43,547.16	19,013.16	17,507.16	0.00
VENITURI PROPRII	49.90	2	27,320.06		7,417.66	7,502.61	6,844.90	5,554.89	10,229.16	10,215.16	10,202.16	0.00
I. VENITURI CURENTE	00.02	3	17,310.16		4,717.16	5,379.21	4,142.90	3,070.89	15,690.16	15,318.16	14,977.16	0.00
A. VENITURI FISCALE	00.03	4	15,145.66		4,166.25	4,841.39	3,605.08	2,532.94	13,529.66	13,157.66	12,816.66	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	6,619.82		2,110.86	2,343.03	1,678.73	487.20	5,182.82	5,168.82	5,155.82	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	6	6,619.82		2,110.86	2,343.03	1,678.73	487.20	5,182.82	5,168.82	5,155.82	0.00
Impozit pe venit	03.02	7	28.82		7.21	7.21	7.20	7.20	28.82	28.82	28.82	0.00
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	28.82		7.21	7.21	7.20	7.20	28.82	28.82	28.82	0.00
Cote si sume defalcate din impozitul pe venit	04.02	9	6,591.00		2,103.65	2,335.82	1,671.53	480.00	5,154.00	5,140.00	5,127.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	10	4,670.00		1,622.65	1,855.82	1,191.53	0.00	4,670.00	4,670.00	4,670.00	0.00
Sume alocate de consiliul județean pentru echilibrarea bugetelor locale	04.02.04	11	421.00		106.00	105.00	105.00	105.00	484.00	470.00	457.00	0.00
Sume repartizate din fondul la dispoziția consiliului județean	04.02.05	12	1,500.00		375.00	375.00	375.00	375.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	13	2,097.86		524.46	524.45	524.44	524.51	2,097.86	2,097.86	2,097.86	0.00
IMPOZITE SI TAXE PE PROPRIETATE	07.02	14	2,097.86		524.46	524.45	524.44	524.51	2,097.86	2,097.86	2,097.86	0.00
Impozit pe cladiri	07.02.01	15	1,092.28		273.08	273.06	273.07	273.07	1,092.28	1,092.28	1,092.28	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	16	366.37		181.60	181.59	1.59	1.59	366.37	366.37	366.37	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	17	725.91		91.48	91.47	271.48	271.48	725.91	725.91	725.91	0.00
Impozit pe terenuri	07.02.02	18	933.40		233.34	233.35	233.33	233.38	933.40	933.40	933.40	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Impozit pe terenuri persoane fizice	07.02.02.01	19	422.69		12.67	12.67	198.67	198.68	422.69	422.69	422.69	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	20	135.64		33.91	33.92	33.90	33.91	135.64	135.64	135.64	0.00
Impozitul pe terenul extravilan	07.02.02.03	21	375.07		186.76	186.76	0.76	0.79	375.07	375.07	375.07	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	22	72.18		18.04	18.04	18.04	18.06	72.18	72.18	72.18	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	23	6,409.44		1,526.30	1,969.28	1,397.28	1,516.58	6,230.44	5,872.44	5,544.44	0.00
Sume defalcate din TVA	11.02	24	5,640.00		1,314.00	1,777.00	1,205.00	1,344.00	5,461.00	5,103.00	4,775.00	0.00
sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02.02	25	3,336.00		568.00	1,237.00	705.00	826.00	3,848.00	3,876.00	3,905.00	0.00
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	26	2,304.00		746.00	540.00	500.00	518.00	1,613.00	1,227.00	870.00	0.00
Taxe pe servicii specifice	15.02	27	0.27		0.27	0.00	0.00	0.00	0.27	0.27	0.27	0.00
Impozit pe spectacole	15.02.01	28	0.27		0.27	0.00	0.00	0.00	0.27	0.27	0.27	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	29	769.17		212.03	192.28	192.28	172.58	769.17	769.17	769.17	0.00
Taxa asupra mijloacelor de transport	16.02.02	30	637.27		159.33	159.31	159.31	159.32	637.27	637.27	637.27	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	31	392.02		158.02	158.00	38.00	38.00	392.02	392.02	392.02	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	32	245.25		1.31	1.31	121.31	121.32	245.25	245.25	245.25	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	33	131.90		52.70	32.97	32.97	13.26	131.90	131.90	131.90	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	34	18.54		4.63	4.63	4.63	4.65	18.54	18.54	18.54	0.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	35	18.54		4.63	4.63	4.63	4.65	18.54	18.54	18.54	0.00
Alte impozite si taxe	18.02.50	36	18.54		4.63	4.63	4.63	4.65	18.54	18.54	18.54	0.00
C. VENITURI NEFISCALE	00.12	37	2,164.50		550.91	537.82	537.82	537.95	2,160.50	2,160.50	2,160.50	0.00
CI. VENITURI DIN PROPRIETATE	00.13	38	478.82		226.29	217.50	17.50	17.53	478.82	478.82	478.82	0.00
Venituri din proprietate	30.02	39	478.82		226.29	217.50	17.50	17.53	478.82	478.82	478.82	0.00
Venituri din concesiuni si inchirieri	30.02.05	40	470.03		217.50	217.50	17.50	17.53	470.03	470.03	470.03	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	41	470.03		217.50	217.50	17.50	17.53	470.03	470.03	470.03	0.00
Venituri din dividende	30.02.08	42	8.79		8.79	0.00	0.00	0.00	8.79	8.79	8.79	0.00
Venituri din dividende	30.02.08.03	43	8.79		8.79	0.00	0.00	0.00	8.79	8.79	8.79	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	44	1,685.68		324.62	320.32	520.32	520.42	1,681.68	1,681.68	1,681.68	0.00
Venituri din prestari de servicii si alte activitati	33.02	45	62.41		15.59	15.59	15.59	15.64	62.41	62.41	62.41	0.00
Venituri din prestari de servicii	33.02.08	46	56.94		14.23	14.23	14.23	14.25	56.94	56.94	56.94	0.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	47	5.47		1.36	1.36	1.36	1.39	5.47	5.47	5.47	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare ordnate stingeri plărilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Venituri din taxe administrative, eliberari permise	34.02	48	32.57		8.34	8.07	8.07	8.09	32.57	32.57	32.57	0.00
Taxe extrajudiciare de timbru	34.02.02	49	0.27		0.27	0.00	0.00	0.00	0.27	0.27	0.27	0.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	50	32.30		8.07	8.07	8.07	8.09	32.30	32.30	32.30	0.00
Amenzi, penalitati si confiscari	35.02	51	268.88		117.22	117.22	17.22	17.22	268.88	268.88	268.88	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	52	268.88		117.22	117.22	17.22	17.22	268.88	268.88	268.88	0.00
Venituri din amezi si alte sanctiuni aplicate de catre institutiile publice	35.02.01.02	53	268.88		117.22	117.22	17.22	17.22	268.88	268.88	268.88	0.00
Diverse venituri	36.02	54	1,321.82		183.47	179.44	479.44	479.47	1,317.82	1,317.82	1,317.82	0.00
Taxe speciale	36.02.06	55	1,305.63		176.43	176.40	476.40	476.40	1,305.63	1,305.63	1,305.63	0.00
Varsaminte din amortizarea mijloacelor fixe	36.02.07	56	4.00		4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri	36.02.50	57	12.19		3.04	3.04	3.04	3.07	12.19	12.19	12.19	0.00
Transferuri voluntare, altele decat subventiile	37.02	58	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru dezvoltare	37.02.03	59	-1,500.00		-375.00	-375.00	-375.00	-375.00	-1,898.00	-1,590.00	-1,278.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	60	1,500.00		375.00	375.00	375.00	375.00	1,898.00	1,590.00	1,278.00	0.00
II. VENITURI DIN CAPITAL	00.15	61	15,649.90		4,014.50	3,900.40	3,907.00	3,828.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri	39.02	62	15,649.90		4,014.50	3,900.40	3,907.00	3,828.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	63	0.50		0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	64	256.40		185.00	71.40	0.00	0.00	0.00	0.00	0.00	0.00
Depozite speciale pentru constructie de locuinte	39.02.10	65	15,393.00		3,829.00	3,829.00	3,907.00	3,828.00	0.00	0.00	0.00	0.00
IV. SUBVENTII	00.17	66	9,897.00		3,450.00	5,017.00	856.00	574.00	2,530.00	2,530.00	2,530.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	67	9,897.00		3,450.00	5,017.00	856.00	574.00	2,530.00	2,530.00	2,530.00	0.00
Subventii de la bugetul de stat	42.02	68	9,897.00		3,450.00	5,017.00	856.00	574.00	2,530.00	2,530.00	2,530.00	0.00
A. DE CAPITAL	00.19	69	7,147.00		2,850.00	4,068.00	229.00	0.00	0.00	0.00	0.00	0.00
Planuri si regulamente de urbanism	42.02.05	70	191.00		50.00	112.00	29.00	0.00	0.00	0.00	0.00	0.00
Finantarea programului national de dezvoltare locala	42.02.65	71	6,956.00		2,800.00	3,956.00	200.00	0.00	0.00	0.00	0.00	0.00
B. CURENTE	00.20	72	2,750.00		600.00	949.00	627.00	574.00	2,530.00	2,530.00	2,530.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	73	22.00		5.00	0.00	0.00	17.00	22.00	22.00	22.00	0.00
subventii din bugetul de stat pt. finantarea sanatatii	42.02.41	74	2,508.00		595.00	729.00	627.00	557.00	2,508.00	2,508.00	2,508.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	de care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2025
INDICATOR CORELARE	49.95	75	220.00		0.00	220.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	42.02.79	76	220.00		0.00	220.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol pentru sectiunea de dezvoltare	42.02.79.02	77	220.00		0.00	220.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	78	85,277.40		24,404.52	24,205.40	22,217.48	14,450.00	25,327.00	1,165.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	79	85,277.40		24,404.52	24,205.40	22,217.48	14,450.00	25,327.00	1,165.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	80	85,277.40		24,404.52	24,205.40	22,217.48	14,450.00	25,327.00	1,165.00	0.00
TOTAL CHELTUIELI	00	1	128,224.96	0.00	36,586.18	38,577.01	31,138.88	21,922.89	43,547.16	19,013.16	17,507.16
CHELTUIELI CURENTE	01	2	104,104.56	0.00	29,408.10	29,981.69	26,841.38	17,873.39	43,283.16	18,749.16	17,243.16
TITLUL I CHELTUIELI DE PERSONAL	10	3	8,079.89	0.00	2,021.11	2,183.55	2,164.34	1,710.89	7,817.89	7,728.89	7,674.89
Cheltuieli salariale in bani	10.01	4	7,644.57	0.00	1,969.28	2,129.77	1,946.76	1,598.76	7,470.22	7,381.22	7,391.22
Salarii de baza	10.01.01	5	6,672.70	0.00	1,676.80	1,899.30	1,729.30	1,367.30	6,528.35	6,439.35	6,449.35
Alte sporuri	10.01.06	6	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	204.00	0.00	51.00	51.00	51.00	51.00	204.00	204.00	204.00
Indemnizatie de hrana	10.01.17	8	537.87	0.00	136.48	133.47	133.46	134.46	519.87	519.87	519.87
Alte drepturi salariale in bani	10.01.30	9	218.00	0.00	102.00	43.00	30.00	43.00	206.00	206.00	206.00
Cheltuieli salariale in natura	10.02	10	231.55	0.00	0.00	0.00	167.55	64.00	155.90	155.90	91.90
Vacare de vacanta	10.02.06	11	231.55	0.00	0.00	0.00	167.55	64.00	155.90	155.90	91.90
Contributii	10.03	12	203.77	0.00	51.83	53.78	50.03	48.13	191.77	191.77	191.77
Contributia asiguratorie pentru munca	10.03.07	13	203.77	0.00	51.83	53.78	50.03	48.13	191.77	191.77	191.77
TITLUL II BUNURI SI SERVICII	20	14	8,245.26	0.00	2,511.47	2,938.76	1,674.87	1,120.16	6,483.84	6,508.84	6,533.84
Bunuri si servicii	20.01	15	7,201.49	0.00	2,173.14	2,366.66	1,592.63	1,069.06	5,505.99	5,530.99	5,555.99
Furnituri de birou	20.01.01	16	55.64	0.00	17.20	16.68	8.98	12.78	56.04	56.04	56.04
Materiale pentru curatenie	20.01.02	17	42.00	0.00	2.50	17.50	14.00	8.00	42.00	42.00	42.00
Incalzit, iluminat si forta motrica	20.01.03	18	493.47	0.00	193.40	169.20	52.27	78.60	473.47	473.47	473.47
Apa, canal si salubritate	20.01.04	19	72.72	0.00	17.18	21.58	18.98	14.98	72.22	72.22	72.22
Carburanti si lubrifianti	20.01.05	20	225.00	0.00	59.65	61.85	55.50	48.00	227.00	227.00	227.00
Piese de schimb	20.01.06	21	26.50	0.00	14.35	12.15	0.00	0.00	26.50	26.50	26.50
Posta, telecomunicatii, radio, tv, internet	20.01.08	22	174.76	0.00	59.16	47.10	43.30	25.20	139.96	139.96	139.96
Materiale si prestari de servicii cu caracter functional	20.01.09	23	5,097.90	0.00	1,569.70	1,667.10	1,115.60	745.50	3,281.00	3,281.00	3,281.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate angajarii planului restant	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24	1,013.50	0.00	240.00	353.50	284.00	136.00	1,187.80	1,212.80	1,237.80	0.00
Reparatii curente												
Hrana	20.02	25	218.70	0.00	40.20	175.50	2.00	1.00	172.00	172.00	172.00	0.00
Hrana pentru oameni	20.03	26	25.00	0.00	10.00	5.00	0.00	10.00	25.00	25.00	25.00	0.00
Medicamente si materiale sanitare	20.03.01	27	25.00	0.00	10.00	5.00	0.00	10.00	25.00	25.00	25.00	0.00
Medicamente	20.04	28	69.50	0.00	26.00	28.50	15.00	0.00	69.50	69.50	69.50	0.00
Materiale sanitare	20.04.01	29	18.50	0.00	7.50	6.00	5.00	0.00	18.50	18.50	18.50	0.00
Dezinfectanti	20.04.02	30	17.00	0.00	6.50	5.50	5.00	0.00	17.00	17.00	17.00	0.00
Bunuri de natura obiectelor de inventar	20.04.04	31	34.00	0.00	12.00	17.00	5.00	0.00	34.00	34.00	34.00	0.00
Uniforme si echipament	20.05	32	151.54	0.00	43.70	85.60	19.24	3.00	148.04	148.04	148.04	0.00
Alte obiecte de inventar	20.05.01	33	16.00	0.00	10.00	6.00	0.00	0.00	16.00	16.00	16.00	0.00
Deplasari, detasari, transferari	20.05.30	34	135.54	0.00	33.70	79.60	19.24	3.00	132.04	132.04	132.04	0.00
Deplasari interne, detasari, transferari	20.06	35	29.30	0.00	5.20	12.00	8.50	3.60	27.80	27.80	27.80	0.00
Carti, publicatii si materiale documentare	20.06.01	36	29.30	0.00	5.20	12.00	8.50	3.60	27.80	27.80	27.80	0.00
Pregatire profesionala	20.11	37	5.70	0.00	2.70	0.00	1.50	1.50	7.70	7.70	7.70	0.00
Comisioane si alte costuri aferente imprumuturilor	20.13	38	26.50	0.00	7.00	15.50	3.00	1.00	26.50	26.50	26.50	0.00
Comisioane si alte costuri aferente imprumuturilor interne	20.24	39	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
	20.24.02	40	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli												
Reclama si publicitate	20.30	41	516.53	0.00	202.53	250.00	33.00	31.00	500.31	500.31	500.31	0.00
Prime de asigurare non-viata	20.30.01	42	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.03	43	25.00	0.00	13.00	12.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL III DOBANZI	20.30.30	44	481.53	0.00	184.53	233.00	33.00	31.00	465.31	465.31	465.31	0.00
Dobanzi aferente datoriei publice interne	30	45	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	0.00
Dobanzi aferente datoriei publice interne directe	30.01	46	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	0.00
TITLUL VII ALTE TRANSFERURI	30.01.01	47	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	0.00
A. Transferuri interne.	55	48	54.00	0.00	44.00	10.00	0.00	0.00	1,898.00	1,590.00	1,278.00	0.00
Transfer BL catre asoc dezv intercomunitara	55.01	49	54.00	0.00	44.00	10.00	0.00	0.00	1,898.00	1,590.00	1,278.00	0.00
TITLUL IX ASISTENTA SOCIALA	55.01.42	50	54.00	0.00	44.00	10.00	0.00	0.00	1,898.00	1,590.00	1,278.00	0.00
Ajutoare sociale	57	51	1,511.00	0.00	329.00	403.90	415.26	362.84	1,511.00	1,511.00	1,511.00	0.00
Ajutoare sociale in numerar	57.02	52	1,511.00	0.00	329.00	403.90	415.26	362.84	1,511.00	1,511.00	1,511.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.01	53	1,481.00	0.00	324.00	393.90	405.26	357.84	1,481.00	1,481.00	1,481.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	57.02.03	54	30.00	0.00	5.00	10.00	10.00	5.00	30.00	30.00	30.00	0.00
AFERENTE CADRULUI FINANCIAR 2014-2020	58	55	85,968.98	0.00	24,482.52	24,304.48	22,512.48	14,669.50	25,327.00	1,165.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii plator restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	56	80,960.98	0.00	23,029.52	22,851.48	20,410.48	14,669.50	25,327.00	1,165.00	0.00	0.00
Finantarea nationala	58.01.01	57	12,434.60	0.00	3,547.27	3,469.84	3,137.24	2,280.25	3,761.00	170.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	58	67,670.38	0.00	19,251.25	19,106.64	17,098.24	12,214.25	21,314.00	961.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	59	856.00	0.00	231.00	275.00	175.00	175.00	252.00	34.00	0.00	0.00
Programe din Fondul Social European (FSE)	58.02	60	5,008.00	0.00	1,453.00	1,453.00	2,102.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.02.01	61	654.00	0.00	218.00	218.00	218.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.02.02	62	3,705.00	0.00	1,235.00	1,235.00	1,235.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.02.03	63	649.00	0.00	0.00	0.00	649.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	64	185.43	0.00	0.00	126.00	59.43	0.00	185.43	185.43	185.43	0.00
Burse	59.01	65	125.43	0.00	0.00	76.00	49.43	0.00	125.43	125.43	125.43	0.00
Asociatii si fundatii	59.11	66	20.00	0.00	0.00	10.00	10.00	0.00	20.00	20.00	20.00	0.00
Sustinerea cultelor	59.12	67	40.00	0.00	0.00	40.00	0.00	0.00	40.00	40.00	40.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	68	23,865.82	0.00	7,121.50	8,529.32	4,231.50	3,983.50	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	69	23,865.82	0.00	7,121.50	8,529.32	4,231.50	3,983.50	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	70	23,865.82	0.00	7,121.50	8,529.32	4,231.50	3,983.50	0.00	0.00	0.00	0.00
Constructii	71.01.01	71	22,804.50	0.00	6,870.00	7,860.00	4,176.00	3,898.50	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	72	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	73	841.32	0.00	251.50	449.32	55.50	85.00	0.00	0.00	0.00	0.00
79. OPERATIUNI FINANCIARE (79=80+81)	79	74	264.00	0.00	66.00	66.00	66.00	66.00	264.00	264.00	264.00	0.00
TITLUL XVII RAMBURSARI DE CREDITE	81	75	264.00	0.00	66.00	66.00	66.00	66.00	264.00	264.00	264.00	0.00
Rambursari de credite interne	81.02	76	264.00	0.00	66.00	66.00	66.00	66.00	264.00	264.00	264.00	0.00
Rambursari de credite aferente datoriei publice interne locale	81.02.05	77	264.00	0.00	66.00	66.00	66.00	66.00	264.00	264.00	264.00	0.00
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	78	-9.42	0.00	-9.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	79	-9.42	0.00	-9.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	80	-9.42	0.00	-9.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	128,224.96	0.00	36,586.18	38,577.01	31,138.88	21,922.89	43,547.16	19,013.1	17,507.1	0.00
										6	6	
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	6,521.07	0.00	1,764.81	1,982.10	1,553.78	1,220.38	5,758.80	5,669.80	5,615.80	0.00
Autoritati publice si actiuni externe	51.02	3	6,078.27	0.00	1,645.31	1,861.90	1,441.28	1,129.78	5,555.80	5,463.80	5,405.80	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate angajării peilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL CHELTUIELI	00	4	6.078.27	0.00	1.645.31	1.861.90	1.441.28	1.129.78	5.555.80	5.463.80	5.405.80	0.00
CHELTUIELI CURENTE	01	5	5.362.85	0.00	1.531.51	1.506.28	1.346.28	978.78	5.291.80	5.199.80	5.141.80	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	4.486.20	0.00	1.167.30	1.227.30	1.189.30	902.30	4.421.85	4.329.85	4.271.85	0.00
Cheltuieli salariale in bani	10.01	7	4.249.20	0.00	1.141.30	1.198.30	1.098.30	811.30	4.248.85	4.156.85	4.162.85	0.00
Salarii de baza	10.01.01	8	3.739.00	0.00	965.00	1.087.00	987.00	700.00	3.738.65	3.646.65	3.652.65	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	9	204.00	0.00	51.00	51.00	51.00	51.00	204.00	204.00	204.00	0.00
Indemnizatie de hrana	10.01.17	10	181.20	0.00	45.30	45.30	45.30	45.30	181.20	181.20	181.20	0.00
Alte drepturi salariale in bani	10.01.30	11	125.00	0.00	80.00	15.00	15.00	15.00	125.00	125.00	125.00	0.00
Cheltuieli salariale in natura	10.02	12	128.00	0.00	0.00	0.00	64.00	64.00	64.00	64.00	0.00	0.00
Vaucere de vacanta	10.02.06	13	128.00	0.00	0.00	0.00	64.00	64.00	64.00	64.00	0.00	0.00
Contributii	10.03	14	109.00	0.00	26.00	29.00	27.00	27.00	109.00	109.00	109.00	0.00
Contributia asiguratorie pentru munca	10.03.07	15	109.00	0.00	26.00	29.00	27.00	27.00	109.00	109.00	109.00	0.00
TITLUL II BUNURI SI SERVICII	20	16	876.65	0.00	364.21	278.98	156.98	76.48	869.95	869.95	869.95	0.00
Bunuri si servicii	20.01	17	631.24	0.00	229.80	179.98	144.98	76.48	633.24	633.24	633.24	0.00
Furnituri de birou	20.01.01	18	31.54	0.00	10.00	7.18	7.18	7.18	31.54	31.54	31.54	0.00
Incalzit, iluminat si forta motrica	20.01.03	19	73.00	0.00	42.00	17.00	10.00	4.00	73.00	73.00	73.00	0.00
Apa, canal si salubritate	20.01.04	20	7.20	0.00	1.80	1.80	1.80	1.80	7.20	7.20	7.20	0.00
Carburanti si lubrifianti	20.01.05	21	22.50	0.00	9.00	6.00	4.00	3.50	22.50	22.50	22.50	0.00
Piese de schimb	20.01.06	22	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	89.00	0.00	37.00	22.00	21.00	9.00	89.00	89.00	89.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	24	128.00	0.00	35.00	31.00	31.00	31.00	128.00	128.00	128.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	278.00	0.00	93.00	95.00	70.00	20.00	280.00	280.00	280.00	0.00
Reparatii curente	20.02	26	70.00	0.00	15.00	55.00	0.00	0.00	70.00	70.00	70.00	0.00
Medicamente si materiale sanitare	20.04	27	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Medicamente	20.04.01	28	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Materiale sanitare	20.04.02	29	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Dezinfectanti	20.04.04	30	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Bunuri de natura obiectelor de inventar	20.05	31	19.00	0.00	14.00	5.00	0.00	0.00	19.00	19.00	19.00	0.00
Alte obiecte de inventar	20.05.30	32	19.00	0.00	14.00	5.00	0.00	0.00	19.00	19.00	19.00	0.00
Deplasari, detasari, transferari	20.06	33	8.00	0.00	2.00	4.00	2.00	0.00	8.00	8.00	8.00	0.00
Deplasari interne, detasari, transferari	20.06.01	34	8.00	0.00	2.00	4.00	2.00	0.00	8.00	8.00	8.00	0.00
Carti, publicatii si materiale documentare	20.11	35	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	36	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli	20.30	37	137.41	0.00	97.41	30.00	10.00	0.00	128.71	128.71	128.71	0.00
Reclama si publicitate	20.30.01	38	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Prime de asigurare non-viata	20.30.03	39	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	40	117.41	0.00	87.41	20.00	10.00	0.00	108.71	108.71	108.71	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	41	460.12	0.00	56.50	289.62	29.00	85.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	42	460.12	0.00	56.50	289.62	29.00	85.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	43	460.12	0.00	56.50	289.62	29.00	85.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	44	460.12	0.00	56.50	289.62	29.00	85.00	0.00	0.00	0.00	0.00
79. OPERATIUNI FINANCIARE (79=80+81)	79	45	264.00	0.00	66.00	66.00	66.00	66.00	264.00	264.00	264.00	0.00
TITLUL XVII RAMBURSARI DE CREDITE	81	46	264.00	0.00	66.00	66.00	66.00	66.00	264.00	264.00	264.00	0.00
Rambursari de credite interne	81.02	47	264.00	0.00	66.00	66.00	66.00	66.00	264.00	264.00	264.00	0.00
Rambursari de credite aferente datoriei publice interne locale	81.02.05	48	264.00	0.00	66.00	66.00	66.00	66.00	264.00	264.00	264.00	0.00
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	49	-8.70	0.00	-8.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	50	-8.70	0.00	-8.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	51	-8.70	0.00	-8.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Autoritati executive si legislative	51.02.01	52	6,078.27	0.00	1,645.31	1,861.90	1,441.28	1,129.78	5,555.80	5,463.80	5,405.80	0.00
Autoritati executive	51.02.01.03	53	6,078.27	0.00	1,645.31	1,861.90	1,441.28	1,129.78	5,555.80	5,463.80	5,405.80	0.00
Alte servicii publice generale	54.02	54	381.80	0.00	98.50	105.20	97.50	80.60	142.00	145.00	149.00	0.00
TOTAL CHELTUIELI	00	55	381.80	0.00	98.50	105.20	97.50	80.60	142.00	145.00	149.00	0.00
CHELTUIELI CURENTE	01	56	381.80	0.00	98.50	105.20	97.50	80.60	142.00	145.00	149.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	57	333.80	0.00	81.50	92.50	88.30	71.50	142.00	145.00	149.00	0.00
Cheltuieli salariale in bani	10.01	58	316.00	0.00	77.50	89.50	79.50	69.50	142.00	145.00	149.00	0.00
Salarii de baza	10.01.01	59	286.00	0.00	70.00	82.00	72.00	62.00	142.00	145.00	149.00	0.00
Indemnizatie de hrana	10.01.17	60	18.00	0.00	4.50	4.50	4.50	4.50	0.00	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	61	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	62	5.80	0.00	0.00	0.00	5.80	0.00	0.00	0.00	0.00	0.00
Vacare de vacanta	10.02.06	63	5.80	0.00	0.00	0.00	5.80	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	64	12.00	0.00	4.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	65	12.00	0.00	4.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	66	48.00	0.00	17.00	12.70	9.20	9.10	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	67	40.00	0.00	13.00	9.70	8.70	8.60	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Furnituri de birou	20.01.01	68	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	69	4.00	0.00	2.00	0.70	0.70	0.60	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	70	0.50	0.00	0.40	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	71	33.00	0.00	9.10	7.90	8.00	8.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	72	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	73	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	74	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	75	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	76	3.00	0.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	77	3.00	0.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	78	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	79	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Servicii publice comunitare de evidenta a persoanelor	54.02.10	80	381.80	0.00	98.50	105.20	97.50	80.60	142.00	145.00	149.00	0.00
Dobanzi	55.02	81	61.00	0.00	21.00	15.00	15.00	10.00	61.00	61.00	61.00	0.00
TOTAL CHELTUIELI												
CHELTUIELI CURENTE	00	82	61.00	0.00	21.00	15.00	15.00	10.00	61.00	61.00	61.00	0.00
TITLUL II BUNURI SI SERVICII	01	83	61.00	0.00	21.00	15.00	15.00	10.00	61.00	61.00	61.00	0.00
Comisioane si alte costuri aferente imprumuturilor	20.24	84	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	85	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
		86	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL III DOBANZI	30	87	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	0.00
Dobanzi aferente datoriei publice interne	30.01	88	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	0.00
Dobanzi aferente datoriei publice interne directe	30.01.01	89	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	0.00
<i>Din Total Capitol:</i>												
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	90	1,451.40	0.00	400.70	487.40	305.50	257.80	1,444.70	1,444.70	1,444.70	0.00
Ordine publica si siguranta nationala	61.02	91	1,451.40	0.00	400.70	487.40	305.50	257.80	1,444.70	1,444.70	1,444.70	0.00
TOTAL CHELTUIELI	00	92	1,451.40	0.00	400.70	487.40	305.50	257.80	1,444.70	1,444.70	1,444.70	0.00
CHELTUIELI CURENTE	01	93	1,444.70	0.00	400.70	480.70	305.50	257.80	1,444.70	1,444.70	1,444.70	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	94	1,016.70	0.00	245.70	269.20	271.00	230.80	1,016.70	1,016.70	1,016.70	0.00
Cheltuieli salariale in bani	10.01	95	973.50	0.00	239.00	263.50	245.00	226.00	973.50	973.50	973.50	0.00
Salarii de baza	10.01.01	96	818.50	0.00	200.00	224.50	207.00	187.00	818.50	818.50	818.50	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plasilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Indemnizatie de hrana	10.01.17	97	120.00	0.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00	0.00
Alte drepturi salariale in bani	10.01.30	98	35.00	0.00	9.00	9.00	8.00	9.00	35.00	35.00	35.00	0.00
Cheltuieli salariale in natura	10.02	99	20.30	0.00	0.00	0.00	20.30	0.00	20.30	20.30	20.30	0.00
Vacante de vacanta	10.02.06	100	20.30	0.00	0.00	0.00	20.30	0.00	20.30	20.30	20.30	0.00
Contributii	10.03	101	22.90	0.00	6.70	5.70	5.70	4.80	22.90	22.90	22.90	0.00
Contributia asiguratorie pentru munca	10.03.07	102	22.90	0.00	6.70	5.70	5.70	4.80	22.90	22.90	22.90	0.00
TITLUL II BUNURI SI SERVICII	20	103	428.00	0.00	155.00	211.50	34.50	27.00	428.00	428.00	428.00	0.00
Bunuri si servicii	20.01	104	195.00	0.00	92.00	44.50	32.50	26.00	194.00	194.00	194.00	0.00
Furnituri de birou	20.01.01	105	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	106	4.00	0.00	0.00	4.00	0.00	0.00	2.00	2.00	2.00	0.00
Apa, canal si salubritate	20.01.04	107	3.00	0.00	1.00	1.50	0.50	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti	20.01.05	108	100.00	0.00	26.00	24.00	25.00	25.00	102.00	102.00	102.00	0.00
Piese de schimb	20.01.06	109	9.00	0.00	5.00	4.00	0.00	0.00	9.00	9.00	9.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	110	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	111	66.50	0.00	55.50	6.00	5.00	0.00	66.00	66.00	66.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	112	11.00	0.00	3.00	5.00	2.00	1.00	11.00	11.00	11.00	0.00
Reparatii curente	20.02	113	17.70	0.00	7.20	7.50	2.00	1.00	11.00	11.00	11.00	0.00
Medicamente si materiale sanitare	20.04	114	12.00	0.00	2.00	10.00	0.00	0.00	12.00	12.00	12.00	0.00
Dezinfectanti	20.04.04	115	12.00	0.00	2.00	10.00	0.00	0.00	12.00	12.00	12.00	0.00
Bunuri de natura obiectelor de inventar	20.05	116	41.00	0.00	20.00	21.00	0.00	0.00	41.00	41.00	41.00	0.00
Uniforme si echipament	20.05.01	117	16.00	0.00	10.00	6.00	0.00	0.00	16.00	16.00	16.00	0.00
Alte obiecte de inventar	20.05.30	118	25.00	0.00	10.00	15.00	0.00	0.00	25.00	25.00	25.00	0.00
Deplasari, detasari, transferari	20.06	119	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00	0.00
Deplasari interne, detasari, transferari	20.06.01	120	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli	20.30	121	159.30	0.00	33.80	125.50	0.00	0.00	167.00	167.00	167.00	0.00
Prime de asigurare non-viata	20.30.03	122	13.00	0.00	6.00	7.00	0.00	0.00	13.00	13.00	13.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	123	146.30	0.00	27.80	118.50	0.00	0.00	154.00	154.00	154.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	124	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	125	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	126	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	127	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Ordine publica	61.02.03	128	576.80	0.00	138.70	175.90	141.40	120.80	570.10	570.10	570.10	0.00
Politie comunitara	61.02.03.04	129	576.80	0.00	138.70	175.90	141.40	120.80	570.10	570.10	570.10	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	130	874.60	0.00	262.00	311.50	164.10	137.00	874.60	874.60	874.60
Partea a III-a CHELTUIELI SOCIALE CULTURALE	64.02	131	50.330.94	0.00	15.277.99	15.804.60	12.739.14	6.509.21	22.781.01	7.680.01	7.705.01
Invatamant	65.02	132	21.108.43	0.00	6.580.31	6.348.75	4.572.02	3.607.35	6.747.43	1.352.43	1.377.43
TOTAL CHELTUIELI	00	133	21,108.43	0.00	6,580.31	6,348.75	4,572.02	3,607.35	6,747.43	1,352.43	1,377.43
CHELTUIELI CURENTE	01	134	19,023.43	0.00	5,780.31	5,273.75	4,362.02	3,607.35	6,747.43	1,352.43	1,377.43
TITLUL II BUNURI SI SERVICII	20	135	965.00	0.00	220.06	362.60	195.24	187.10	1,139.00	1,164.00	1,189.00
Bunuri si servicii	20.01	136	749.36	0.00	169.26	273.60	162.00	144.50	923.36	948.36	973.36
Furnituri de birou	20.01.01	137	15.60	0.00	2.00	7.60	1.00	5.00	15.60	15.60	15.60
Materiale pentru curatenie	20.01.02	138	41.00	0.00	2.00	17.00	14.00	8.00	41.00	41.00	41.00
Incalzit, iluminat si forta motrica	20.01.03	139	304.20	0.00	107.20	110.00	26.00	61.00	304.20	304.20	304.20
Apa, canal si salubritate	20.01.04	140	37.80	0.00	6.80	11.50	11.50	8.00	37.80	37.80	37.80
Carburanti si lubrifianti	20.01.05	141	17.50	0.00	4.50	7.00	1.50	4.50	17.50	17.50	17.50
Posta, telecomunicatii, radio, tv, internet	20.01.08	142	38.46	0.00	7.46	13.00	11.00	7.00	38.46	38.46	38.46
Materiale si prestari de servicii cu caracter functional	20.01.09	143	5.00	0.00	1.00	2.00	1.00	1.00	5.00	5.00	5.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	144	289.80	0.00	38.30	105.50	96.00	50.00	463.80	488.80	513.80
Hrana	20.03	145	25.00	0.00	10.00	5.00	0.00	10.00	25.00	25.00	25.00
Hrana pentru oameni	20.03.01	146	25.00	0.00	10.00	5.00	0.00	10.00	25.00	25.00	25.00
Medicamente si materiale sanitare	20.04	147	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00
Dezinfectanti	20.04.04	148	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00
Bunuri de natura obiectelor de inventar	20.05	149	65.24	0.00	6.00	39.00	17.24	3.00	65.24	65.24	65.24
Alte obiecte de inventar	20.05.30	150	65.24	0.00	6.00	39.00	17.24	3.00	65.24	65.24	65.24
Deplasari, detasari, transferari	20.06	151	12.80	0.00	1.20	4.00	5.00	2.60	12.80	12.80	12.80
Deplasari interne, detasari, transferari	20.06.01	152	12.80	0.00	1.20	4.00	5.00	2.60	12.80	12.80	12.80
Pregatire profesionala	20.13	153	20.00	0.00	7.00	9.00	3.00	1.00	20.00	20.00	20.00
Alte cheltuieli	20.30	154	91.60	0.00	26.60	31.00	8.00	26.00	91.60	91.60	91.60
Alte cheltuieli cu bunuri si servicii	20.30.30	155	91.60	0.00	26.60	31.00	8.00	26.00	91.60	91.60	91.60
TITLUL IX ASISTENTA SOCIALA	57	156	63.00	0.00	19.00	23.90	11.10	9.00	63.00	63.00	63.00
Ajutoare sociale	57.02	157	63.00	0.00	19.00	23.90	11.10	9.00	63.00	63.00	63.00
Ajutoare sociale in numerar	57.02.01	158	33.00	0.00	14.00	13.90	1.10	4.00	33.00	33.00	33.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	159	30.00	0.00	5.00	10.00	10.00	5.00	30.00	30.00	30.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	160	17,870.00	0.00	5,541.25	4,811.25	4,106.25	3,411.25	5,420.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	161	17,870.00	0.00	5,541.25	4,811.25	4,106.25	3,411.25	5,420.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	162	2,680.00	0.00	845.50	711.50	611.50	511.50	813.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	163	15,190.00	0.00	4,695.75	4,099.75	3,494.75	2,899.75	4,607.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	164	125.43	0.00	0.00	76.00	49.43	0.00	125.43	125.43	125.43	0.00
Burse	59.01	165	125.43	0.00	0.00	76.00	49.43	0.00	125.43	125.43	125.43	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	166	2,085.00	0.00	800.00	1,075.00	210.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	167	2,085.00	0.00	800.00	1,075.00	210.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	168	2,085.00	0.00	800.00	1,075.00	210.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	169	1,842.00	0.00	800.00	832.00	210.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	170	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	171	23.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Invatamant prescolar si primar	65.02.03	172	4,905.00	0.00	1,230.00	1,251.00	1,202.00	1,222.00	175.00	175.00	175.00	0.00
Invatamant prescolar	65.02.03.01	173	4,905.00	0.00	1,230.00	1,251.00	1,202.00	1,222.00	175.00	175.00	175.00	0.00
Invatamant secundar	65.02.04	174	7,228.43	0.00	3,109.06	2,851.50	1,123.77	1,441.10	1,122.43	1,147.43	1,172.43	0.00
Invatamant secundar superior	65.02.04.02	175	7,228.43	0.00	3,109.06	2,851.50	1,123.77	1,441.10	1,122.43	1,147.43	1,172.43	0.00
Alte cheltuieli in domeniul invatamantului	65.02.50	176	8,975.00	0.00	2,241.25	2,246.25	2,246.25	2,241.25	5,450.00	30.00	30.00	0.00
Sanatate	66.02	177	2,971.10	0.00	836.40	867.90	674.90	591.90	2,707.10	2,707.10	2,707.10	0.00
TOTAL CHELTUIELI	00	178	2,971.10	0.00	836.40	867.90	674.90	591.90	2,707.10	2,707.10	2,707.10	0.00
CHELTUIELI CURENTE	01	179	2,707.10	0.00	651.40	788.90	674.90	591.90	2,707.10	2,707.10	2,707.10	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	180	162.60	0.00	41.90	46.90	42.90	30.90	162.60	162.60	162.60	0.00
Cheltuieli salariale in bani	10.01	181	156.00	0.00	41.00	46.00	39.00	30.00	156.00	156.00	156.00	0.00
Salarii de baza	10.01.01	182	129.00	0.00	32.00	40.00	33.00	24.00	129.00	129.00	129.00	0.00
Alte sporuri	10.01.06	183	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	0.00
Indemnizatie de hrana	10.01.17	184	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	0.00
Alte drepturi salariale in bani	10.01.30	185	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Cheltuieli salariale in natura	10.02	186	3.00	0.00	0.00	0.00	3.00	0.00	3.00	3.00	3.00	0.00
Vaucere de vacanta	10.02.06	187	3.00	0.00	0.00	0.00	3.00	0.00	3.00	3.00	3.00	0.00
Contributii	10.03	188	3.60	0.00	0.90	0.90	0.90	0.90	3.60	3.60	3.60	0.00
Contributia asiguratorie pentru munca	10.03.07	189	3.60	0.00	0.90	0.90	0.90	0.90	3.60	3.60	3.60	0.00
TITLUL II BUNURI SI SERVICII	20	190	2,544.50	0.00	609.50	742.00	632.00	561.00	2,544.50	2,544.50	2,544.50	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii pasilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025		
Bunuri si servicii	20.01	191	2,479.00	0.00	586.50	719.50	612.00	561.00	2,479.00	2,479.00	2,479.00	0.00		
Furnituri de birou	20.01.01	192	4.50	0.00	2.50	2.00	0.00	0.00	4.50	4.50	4.50	0.00		
Incalzit, iluminat si forta motrica	20.01.03	193	41.00	0.00	14.00	18.00	4.00	5.00	31.00	31.00	31.00	0.00		
Apa, canal si salubritate	20.01.04	194	9.00	0.00	2.50	2.50	2.00	2.00	9.00	9.00	9.00	0.00		
Posta, telecomunicatii, radio, tv, internet	20.01.08	195	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00		
Materiale si prestari de servicii cu caracter functional	20.01.09	196	2,090.50	0.00	500.50	590.00	500.00	500.00	2,100.50	2,100.50	2,100.50	0.00		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	197	331.00	0.00	66.00	106.00	105.00	54.00	331.00	331.00	331.00	0.00		
Medicamente si materiale sanitare	20.04	198	49.50	0.00	17.00	17.50	15.00	0.00	49.50	49.50	49.50	0.00		
Medicamente	20.04.01	199	16.50	0.00	5.50	6.00	5.00	0.00	16.50	16.50	16.50	0.00		
Materiale sanitare	20.04.02	200	16.00	0.00	5.50	5.50	5.00	0.00	16.00	16.00	16.00	0.00		
Dezinfectanti	20.04.04	201	17.00	0.00	6.00	6.00	5.00	0.00	17.00	17.00	17.00	0.00		
Carti, publicatii si materiale documentare	20.11	202	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.00		
Alte cheltuieli	20.30	203	15.50	0.00	5.50	5.00	5.00	0.00	15.50	15.50	15.50	0.00		
Alte cheltuieli cu bunuri si servicii	20.30.30	204	15.50	0.00	5.50	5.00	5.00	0.00	15.50	15.50	15.50	0.00		
70. CHELTUIELI DE CAPITAL (70=71+72)	70	205	264.00	0.00	185.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE	71	206	264.00	0.00	185.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00		
Active fixe (inclusiv reparatii capitale)	71.01	207	264.00	0.00	185.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	208	264.00	0.00	185.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00		
<i>Din Total Capital:</i>														
Servicii medicale in unitati sanitare cu paturi	66.02.06	209	214.00	0.00	135.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00		
Spitale generale	66.02.06.01	210	214.00	0.00	135.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00		
servicii de sanatate publica	66.02.08	211	2,757.10	0.00	701.40	788.90	674.90	591.90	2,707.10	2,707.10	2,707.10	0.00		
Cultura, recreere si religie	67.02	212	23,471.41	0.00	7,248.78	7,864.45	6,706.56	1,651.62	10,546.48	840.48	840.48	0.00		
TOTAL CHELTUIELI	00	213	23,471.41	0.00	7,248.78	7,864.45	6,706.56	1,651.62	10,546.48	840.48	840.48	0.00		
CHELTUIELI CURENTE	01	214	23,444.91	0.00	7,248.78	7,864.45	6,680.06	1,651.62	10,546.48	840.48	840.48	0.00		
TITLUL I CHELTUIELI DE PERSONAL	10	215	390.54	0.00	93.96	108.15	101.29	87.14	389.09	389.09	389.09	0.00		
Cheltuieli salariale in bani	10.01	216	371.87	0.00	90.98	105.97	89.96	84.96	371.87	371.87	371.87	0.00		
Salarii de baza	10.01.01	217	330.20	0.00	81.80	87.80	82.80	77.80	330.20	330.20	330.20	0.00		
Indemnizatie de hrana	10.01.17	218	28.67	0.00	7.18	7.17	7.16	7.16	28.67	28.67	28.67	0.00		
Alte drepturi salariale in bani	10.01.30	219	13.00	0.00	2.00	11.00	0.00	0.00	13.00	13.00	13.00	0.00		
Cheltuieli salariale in natura	10.02	220	9.15	0.00	0.00	0.00	9.15	0.00	7.70	7.70	7.70	0.00		
Vacare de vacanta	10.02.06	221	9.15	0.00	0.00	0.00	9.15	0.00	7.70	7.70	7.70	0.00		
Contributii	10.03	222	9.52	0.00	2.98	2.18	2.18	2.18	9.52	9.52	9.52	0.00		
Contributia asiguratorie pentru munca	10.03.07	223	9.52	0.00	2.98	2.18	2.18	2.18	9.52	9.52	9.52	0.00		

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei pozitii restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TITLUL II BUNURI SI SERVICII	20	224	531.39	0.00	150.48	230.98	97.45	52.48	391.39	391.39	391.39	0.00
Bunuri si servicii	20.01	225	437.89	0.00	136.58	157.38	94.45	49.48	335.89	335.89	335.89	0.00
Furnituri de birou	20.01.01	226	1.50	0.00	0.20	-0.10	0.80	0.60	2.40	2.40	2.40	0.00
Materiale pentru curatenie	20.01.02	227	1.00	0.00	0.50	0.50	0.00	0.00	1.00	1.00	1.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	228	51.27	0.00	22.20	15.50	8.57	5.00	47.27	47.27	47.27	0.00
Apa, canal si salubritate	20.01.04	229	8.72	0.00	2.18	2.18	2.18	2.18	8.72	8.72	8.72	0.00
Carburanti si lubrifianti	20.01.05	230	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	0.00
Piese de schimb	20.01.06	231	1.50	0.00	0.50	1.00	0.00	0.00	1.50	1.50	1.50	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	232	10.80	0.00	4.10	3.20	2.30	1.20	9.50	9.50	9.50	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	233	275.40	0.00	88.20	92.10	67.60	27.50	177.50	177.50	177.50	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	234	75.70	0.00	15.70	40.00	10.00	10.00	76.00	76.00	76.00	0.00
Reparatii curente	20.02	235	62.00	0.00	2.00	60.00	0.00	0.00	24.00	24.00	24.00	0.00
Bunuri de natura obiectelor de inventar	20.05	236	9.30	0.00	2.70	6.60	0.00	0.00	7.80	7.80	7.80	0.00
Alte obiecte de inventar	20.05.30	237	9.30	0.00	2.70	6.60	0.00	0.00	7.80	7.80	7.80	0.00
Deplasari, detasari, transferari	20.06	238	0.50	0.00	0.50	-1.00	0.50	0.50	2.00	2.00	2.00	0.00
Deplasari interne, detasari, transferari	20.06.01	239	0.50	0.00	0.50	-1.00	0.50	0.50	2.00	2.00	2.00	0.00
Carti, publicatii si materiale documentare	20.11	240	4.20	0.00	1.20	0.00	1.50	1.50	6.20	6.20	6.20	0.00
Alte cheltuieli	20.30	241	17.50	0.00	7.50	8.00	1.00	1.00	15.50	15.50	15.50	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	242	17.50	0.00	7.50	8.00	1.00	1.00	15.50	15.50	15.50	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	243	22.462.98	0.00	7,004.34	7,475.32	6,471.32	1,512.00	9,706.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	244	17,454.98	0.00	5,551.34	6,022.32	4,369.32	1,512.00	9,706.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	245	2,589.30	0.00	830.68	875.96	655.66	227.00	1,456.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	246	14,709.68	0.00	4,664.66	5,046.36	3,713.66	1,285.00	8,250.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	247	156.00	0.00	56.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul Social European (FSE)	58.02	248	5,008.00	0.00	1,453.00	1,453.00	2,102.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.02.01	249	654.00	0.00	218.00	218.00	218.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.02.02	250	3,705.00	0.00	1,235.00	1,235.00	1,235.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.02.03	251	649.00	0.00	0.00	0.00	649.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	252	60.00	0.00	0.00	50.00	10.00	0.00	60.00	60.00	60.00	0.00
Asociatii si fundatii	59.11	253	20.00	0.00	0.00	10.00	10.00	0.00	20.00	20.00	20.00	0.00
Sustinerea cultelor	59.12	254	40.00	0.00	0.00	40.00	0.00	0.00	40.00	40.00	40.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii pfailor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
70. CHELTUIELI DE CAPITAL (70=71+72)	70	255	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	256	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	257	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	258	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Servicii culturale	67.02.03	259	439.26	0.00	104.54	135.53	118.17	81.02	371.31	371.31	371.31	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	260	105.46	0.00	29.86	27.55	26.50	21.55	104.01	104.01	104.01	0.00
Case de cultura	67.02.03.06	261	297.80	0.00	74.68	71.98	91.67	59.47	267.30	267.30	267.30	0.00
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	262	36.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	263	9,343.17	0.00	3,105.65	3,308.35	2,539.82	389.35	702.17	357.17	357.17	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	264	9,343.17	0.00	3,105.65	3,308.35	2,539.82	389.35	702.17	357.17	357.17	0.00
Alte servicii en domeniile culturii, recreerii si religiei	67.02.50	265	13,688.98	0.00	4,038.59	4,420.57	4,048.57	1,181.25	9,473.00	112.00	112.00	0.00
Asigurari si asistenta sociala	68.02	266	2,780.00	0.00	612.50	723.50	785.66	658.34	2,780.00	2,780.00	2,780.00	0.00
TOTAL CHELTUIELI	00	267	2,780.00	0.00	612.50	723.50	785.66	658.34	2,780.00	2,780.00	2,780.00	0.00
CHELTUIELI CURENTE	01	268	2,780.00	0.00	612.50	723.50	785.66	658.34	2,780.00	2,780.00	2,780.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	269	1,332.00	0.00	302.50	343.50	381.50	304.50	1,332.00	1,332.00	1,332.00	0.00
Cheltuieli salariale in bani	10.01	270	1,244.00	0.00	295.00	336.00	316.00	297.00	1,244.00	1,244.00	1,244.00	0.00
Salarii de baza	10.01.01	271	1,100.00	0.00	260.00	300.00	280.00	260.00	1,100.00	1,100.00	1,100.00	0.00
Indemnizatie de hrana	10.01.17	272	144.00	0.00	35.00	36.00	36.00	37.00	144.00	144.00	144.00	0.00
Cheltuieli salariale in natura	10.02	273	58.00	0.00	0.00	0.00	58.00	0.00	58.00	58.00	58.00	0.00
Vauctere de vacanta	10.02.06	274	58.00	0.00	0.00	0.00	58.00	0.00	58.00	58.00	58.00	0.00
Contributii	10.03	275	30.00	0.00	7.50	7.50	7.50	7.50	30.00	30.00	30.00	0.00
Contributia asiguratorie pentru munca	10.03.07	276	30.00	0.00	7.50	7.50	7.50	7.50	30.00	30.00	30.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	277	1,448.00	0.00	310.00	380.00	404.16	353.84	1,448.00	1,448.00	1,448.00	0.00
Ajutoare sociale	57.02	278	1,448.00	0.00	310.00	380.00	404.16	353.84	1,448.00	1,448.00	1,448.00	0.00
Ajutoare sociale in numerar	57.02.01	279	1,448.00	0.00	310.00	380.00	404.16	353.84	1,448.00	1,448.00	1,448.00	0.00
<i>Din Total Capital:</i>												
Asistenta sociala in caz de boli si invaliditati	68.02.05	280	2,672.00	0.00	585.50	703.50	765.66	617.34	2,672.00	2,672.00	2,672.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	281	2,672.00	0.00	585.50	703.50	765.66	617.34	2,672.00	2,672.00	2,672.00	0.00
Prevenirea excluderii sociale	68.02.15	282	108.00	0.00	27.00	20.00	20.00	41.00	108.00	108.00	108.00	0.00
Ajutor social	68.02.15.01	283	108.00	0.00	27.00	20.00	20.00	41.00	108.00	108.00	108.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	284	30,544.90	0.00	7,895.25	7,937.25	7,522.65	7,189.75	11,586.00	3,809.00	2,332.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Locuinte, servicii si dezvoltare publica	70.02	285	28,707.90	0.00	7,220.25	7,240.25	7,167.65	7,079.75	11,243.00	3,466.00	1,989.00	0.00
TOTAL CHELTUIELI	00	286	28,707.90	0.00	7,220.25	7,240.25	7,167.65	7,079.75	11,243.00	3,466.00	1,989.00	0.00
CHELTUIELI CURENTE	01	287	13,185.12	0.00	3,381.97	3,376.25	3,245.65	3,181.25	11,243.00	3,466.00	1,989.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	288	201.90	0.00	54.00	50.50	52.40	45.00	197.50	197.50	197.50	0.00
Cheltuieli salariale in bani	10.01	289	185.50	0.00	51.00	47.50	45.00	42.00	185.50	185.50	185.50	0.00
Salarii de baza	10.01.01	290	151.50	0.00	39.50	40.00	37.50	34.50	151.50	151.50	151.50	0.00
Indemnizatie de hrana	10.01.17	291	22.00	0.00	8.50	4.50	4.50	4.50	22.00	22.00	22.00	0.00
Alte drepturi salariale in bani	10.01.30	292	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	0.00
Cheltuieli salariale in natura	10.02	293	4.40	0.00	0.00	0.00	4.40	0.00	0.00	0.00	0.00	0.00
Vaucere de vacanta	10.02.06	294	4.40	0.00	0.00	0.00	4.40	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	295	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	0.00
Contributia asiguratorie pentru munca	10.03.07	296	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	0.00
TITLUL II BUNURI SI SERVICII	20	297	764.22	0.00	245.72	273.50	151.00	94.00	513.50	513.50	513.50	0.00
Bunuri si servicii	20.01	298	631.50	0.00	209.50	192.00	140.00	90.00	387.50	387.50	387.50	0.00
Furnituri de birou	20.01.01	299	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.00
Incalzit, iluminat si forta motrica	20.01.03	300	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	0.00
Apa, canal si salubritate	20.01.04	301	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00	0.00
Carburanti si lubrifianti	20.01.05	302	8.00	0.00	2.15	1.85	2.00	2.00	8.00	8.00	8.00	0.00
Piese de schimb	20.01.06	303	4.00	0.00	1.85	2.15	0.00	0.00	4.00	4.00	4.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	304	588.00	0.00	180.00	186.00	136.00	86.00	344.00	344.00	344.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	305	22.00	0.00	22.00	0.00	0.00	0.00	22.00	22.00	22.00	0.00
Reparatii curente	20.02	306	55.00	0.00	15.00	40.00	0.00	0.00	55.00	55.00	55.00	0.00
Medicamente si materiale sanitare	20.04	307	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Dezinfectanti	20.04.04	308	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Bunuri de natura obiectelor de inventar	20.05	309	7.00	0.00	0.00	5.00	2.00	0.00	7.00	7.00	7.00	0.00
Alte obiecte de inventar	20.05.30	310	7.00	0.00	0.00	5.00	2.00	0.00	7.00	7.00	7.00	0.00
Alte cheltuieli	20.30	311	68.72	0.00	19.22	36.50	9.00	4.00	62.00	62.00	62.00	0.00
Prime de asigurare non-viata	20.30.03	312	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	313	67.72	0.00	18.22	36.50	9.00	4.00	61.00	61.00	61.00	0.00
TITLUL VII ALTE TRANSFERURI	55	314	50.00	0.00	40.00	10.00	0.00	0.00	1,898.00	1,590.00	1,278.00	0.00
A. Transferuri interne.	55.01	315	50.00	0.00	40.00	10.00	0.00	0.00	1,898.00	1,590.00	1,278.00	0.00
Transfer BL catre asoc dezvolt intercomunitara	55.01.42	316	50.00	0.00	40.00	10.00	0.00	0.00	1,898.00	1,590.00	1,278.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	317	12.169.00	0.00	3,042.25	3,042.25	3,042.25	3,042.25	8,634.00	1,165.00	0.00	0.00
Programa din Fondul European de Dezvoltare Regionala (FEDR)	58.01	318	12.169.00	0.00	3,042.25	3,042.25	3,042.25	3,042.25	8,634.00	1,165.00	0.00	0.00
Finantarea nationala	58.01.01	319	1,773.00	0.00	443.25	443.25	443.25	443.25	1,257.00	170.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	320	10,050.00	0.00	2,512.50	2,512.50	2,512.50	2,512.50	7,125.00	961.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	321	346.00	0.00	86.50	86.50	86.50	86.50	252.00	34.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	322	15,523.50	0.00	3,839.00	3,864.00	3,922.00	3,898.50	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	323	15,523.50	0.00	3,839.00	3,864.00	3,922.00	3,898.50	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	324	15,523.50	0.00	3,839.00	3,864.00	3,922.00	3,898.50	0.00	0.00	0.00	0.00
Constructii	71.01.01	325	15,513.50	0.00	3,829.00	3,864.00	3,922.00	3,898.50	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	326	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	327	-0.72	0.00	-0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	328	-0.72	0.00	-0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	329	-0.72	0.00	-0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Locuinte	70.02.03	330	15,729.90	0.00	3,906.50	3,966.50	3,978.40	3,878.50	284.00	284.00	284.00	0.00
Dezvoltarea sistemului de locuinte	70.02.03.01	331	15,443.00	0.00	3,829.00	3,864.00	3,922.00	3,828.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	332	286.90	0.00	77.50	102.50	56.40	50.50	284.00	284.00	284.00	0.00
Alimentare cu apa si amenajari hidrotehnice	70.02.05	333	138.50	0.00	45.00	15.00	4.00	74.50	1,916.00	1,608.00	1,296.00	0.00
Alimentare cu apa	70.02.05.01	334	138.50	0.00	45.00	15.00	4.00	74.50	1,916.00	1,608.00	1,296.00	0.00
Iluminat public si electrificari	70.02.06	335	12,659.00	0.00	3,217.25	3,202.25	3,147.25	3,092.25	8,874.00	1,405.00	240.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	336	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	337	170.50	0.00	41.50	56.50	38.00	34.50	169.00	169.00	169.00	0.00
Protectia mediului	74.02	338	1,837.00	0.00	675.00	697.00	355.00	110.00	343.00	343.00	343.00	0.00
TOTAL CHELTUIELI	00	339	1,837.00	0.00	675.00	697.00	355.00	110.00	343.00	343.00	343.00	0.00
CHELTUIELI CURENTE	01	340	1,837.00	0.00	675.00	697.00	355.00	110.00	343.00	343.00	343.00	0.00
TITLUL II BUNURI SI SERVICII	20	341	1,833.00	0.00	671.00	697.00	355.00	110.00	343.00	343.00	343.00	0.00
Bunuri si servicii	20.01	342	1,810.00	0.00	670.00	675.00	355.00	110.00	325.00	325.00	325.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Carburanti si lubrifianti	20.01.05	343	65.00	0.00	15.00	20.00	20.00	10.00	65.00	65.00	65.00	0.00
Piese de schimb	20.01.06	344	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	345	1,735.00	0.00	650.00	650.00	335.00	100.00	250.00	250.00	250.00	0.00
Reparatii curente	20.02	346	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00	0.00
Bunuri de natura obiectelor de inventar	20.05	347	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	348	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli	20.30	349	8.00	0.00	1.00	7.00	0.00	0.00	3.00	3.00	3.00	0.00
Prime de asigurare non-viata	20.30.03	350	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	351	7.00	0.00	0.00	7.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL VII ALTE TRANSFERURI	55	352	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	55.01	353	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer BL catre asoc dezv intercomunitara	55.01.42	354	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Salubritate si gestiunea deseurilor	74.02.05	355	1,837.00	0.00	675.00	697.00	355.00	110.00	343.00	343.00	343.00	0.00
Salubritate	74.02.05.01	356	743.00	0.00	171.00	292.00	170.00	110.00	343.00	343.00	343.00	0.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	357	1,094.00	0.00	504.00	405.00	185.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	358	39,376.65	0.00	11,247.43	12,365.66	9,017.81	6,745.75	1,976.65	409.65	409.65	0.00
Transporturi	84.02	359	39,175.00	0.00	11,205.68	12,288.66	8,976.66	6,704.00	1,792.00	225.00	225.00	0.00
TOTAL CHELTUIELI	00	360	39,175.00	0.00	11,205.68	12,288.66	8,976.66	6,704.00	1,792.00	225.00	225.00	0.00
CHELTUIELI CURENTE	01	361	33,692.00	0.00	8,964.68	9,090.66	8,932.66	6,704.00	1,792.00	225.00	225.00	0.00
TITLUL II BUNURI SI SERVICII	20	362	225.00	0.00	70.00	115.00	40.00	0.00	225.00	225.00	225.00	0.00
Bunuri si servicii	20.01	363	209.50	0.00	59.50	110.00	40.00	0.00	210.00	210.00	210.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	364	209.50	0.00	59.50	110.00	40.00	0.00	210.00	210.00	210.00	0.00
Alte cheltuieli	20.30	365	15.50	0.00	10.50	5.00	0.00	0.00	15.00	15.00	15.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	366	15.50	0.00	10.50	5.00	0.00	0.00	15.00	15.00	15.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	367	33,467.00	0.00	8,894.68	8,975.66	8,892.66	6,704.00	1,567.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	368	33,467.00	0.00	8,894.68	8,975.66	8,892.66	6,704.00	1,567.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	369	5,392.30	0.00	1,427.84	1,439.13	1,426.83	1,098.50	235.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	370	27,720.70	0.00	7,378.34	7,448.03	7,377.33	5,517.00	1,332.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	371	354.00	0.00	88.50	88.50	88.50	88.50	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate salarizarii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
70. CHELTUIELI DE CAPITAL (70=71+72)	70	372	5,483.00	0.00	2,241.00	3,198.00	44.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	373	5,483.00	0.00	2,241.00	3,198.00	44.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	374	5,483.00	0.00	2,241.00	3,198.00	44.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	375	5,449.00	0.00	2,241.00	3,164.00	44.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	376	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Transport rutier	84.02.03	377	39,175.00	0.00	11,205.68	12,288.66	8,976.66	6,704.00	1,792.00	225.00	225.00	0.00
Transport in comun	84.02.03.02	378	19,911.00	0.00	4,986.50	4,975.50	4,974.50	4,974.50	1,517.00	10.00	10.00	0.00
Strazi	84.02.03.03	379	19,264.00	0.00	6,219.18	7,313.16	4,002.16	1,729.50	275.00	215.00	215.00	0.00
Alte actiuni economice	87.02	380	201.65	0.00	41.75	77.00	41.15	41.75	184.65	184.65	184.65	0.00
TOTAL CHELTUIELI	00	381	201.65	0.00	41.75	77.00	41.15	41.75	184.65	184.65	184.65	0.00
CHELTUIELI CURENTE	01	382	184.65	0.00	41.75	60.00	41.15	41.75	184.65	184.65	184.65	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	383	156.15	0.00	34.25	45.50	37.65	38.75	156.15	156.15	156.15	0.00
Cheltuieli salariale in bani	10.01	384	148.50	0.00	33.50	43.00	34.00	38.00	148.50	148.50	148.50	0.00
Salarii de baza	10.01.01	385	118.50	0.00	28.50	38.00	30.00	22.00	118.50	118.50	118.50	0.00
Indemnizatie de hrana	10.01.17	386	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	0.00
Alte drepturi salariale in bani	10.01.30	387	18.00	0.00	2.00	2.00	1.00	13.00	18.00	18.00	18.00	0.00
Cheltuieli salariale in natura	10.02	388	2.90	0.00	0.00	0.00	2.90	0.00	2.90	2.90	2.90	0.00
Vacare de vacanta	10.02.06	389	2.90	0.00	0.00	0.00	2.90	0.00	2.90	2.90	2.90	0.00
Contributii	10.03	390	4.75	0.00	0.75	2.50	0.75	0.75	4.75	4.75	4.75	0.00
Contributia asiguratorie pentru munca	10.03.07	391	4.75	0.00	0.75	2.50	0.75	0.75	4.75	4.75	4.75	0.00
TITLUL II BUNURI SI SERVICII	20	392	28.50	0.00	7.50	14.50	3.50	3.00	28.50	28.50	28.50	0.00
Bunuri si servicii	20.01	393	18.00	0.00	7.00	5.00	3.00	3.00	18.00	18.00	18.00	0.00
Furnituri de birou	20.01.01	394	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.00
Incalzit, iluminat si forta motrica	20.01.03	395	12.00	0.00	5.00	3.00	2.00	2.00	12.00	12.00	12.00	0.00
Apa, canal si salubritate	20.01.04	396	1.50	0.00	0.50	1.00	0.00	0.00	1.50	1.50	1.50	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	397	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	0.00
Reparatii curente	20.02	398	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00	0.00
Bunuri de natura obiectelor de inventar	20.05	399	4.00	0.00	0.00	4.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte obiecte de inventar	20.05.30	400	4.00	0.00	0.00	4.00	0.00	0.00	3.00	3.00	3.00	0.00
Deplasari, detasari, transferari	20.06	401	2.00	0.00	0.50	1.00	0.50	0.00	2.00	2.00	2.00	0.00
Deplasari interne, detasari, transferari	20.06.01	402	2.00	0.00	0.50	1.00	0.50	0.00	2.00	2.00	2.00	0.00
Pregatire profesionala	20.13	403	1.50	0.00	0.00	1.50	0.00	0.00	1.50	1.50	1.50	0.00
Alte cheltuieli	20.30	404	1.00	0.00	0.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	405	1.00	0.00	0.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
70. CHELTUIELI DE CAPITAL (70=71+72)	70	406	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	407	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	408	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	409	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Turism	87.02.04	410	201.65	0.00	41.75	77.00	41.15	41.75	184.65	184.65	184.65	0.00

ORDONATOR CREDITE,
CRISTEA FLORENTIN



DIRECTOR EXECUTIV,
MONAC FLORIN



DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025

Veniturile Sectiunii de Functionare

TOTAL VENITURI	V	1	18,336.16		4,938.16	5,733.21	4,394.90	3,269.89	16,322.1	16,258.1	16,229.1	0.00
VENITURI PROPRII	49.90	2	11,666.16		3,399.16	3,602.21	2,937.90	1,726.89	10,229.1	10,215.1	10,202.1	0.00
I. VENITURI CURENTE	00.02	3	15,806.16		4,338.16	5,004.21	3,767.90	2,695.89	13,792.1	13,728.1	13,699.1	0.00
A. VENITURI FISCALE	00.03	4	15,145.66		4,166.25	4,841.39	3,605.08	2,532.94	13,529.6	13,157.6	12,816.6	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	6,619.82		2,110.86	2,343.03	1,678.73	487.20	5,182.82	5,168.82	5,155.82	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	6	6,619.82		2,110.86	2,343.03	1,678.73	487.20	5,182.82	5,168.82	5,155.82	0.00
Impozit pe venit	03.02	7	28.82		7.21	7.21	7.20	7.20	28.82	28.82	28.82	0.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8	28.82		7.21	7.21	7.20	7.20	28.82	28.82	28.82	0.00
Cote si sume defalcate din impozitul pe venit	04.02	9	6,591.00		2,103.65	2,335.82	1,671.53	480.00	5,154.00	5,140.00	5,127.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	10	4,670.00		1,622.65	1,855.82	1,191.53	0.00	4,670.00	4,670.00	4,670.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	11	421.00		106.00	105.00	105.00	105.00	484.00	470.00	457.00	0.00
Sume repartizate din fondul la dispozitia consiliului judetean	04.02.05	12	1,500.00		375.00	375.00	375.00	375.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	13	2,097.86		524.46	524.45	524.44	524.51	2,097.86	2,097.86	2,097.86	0.00
IMPOZITE SI TAXE PE PROPRIETATE	07.02	14	2,097.86		524.46	524.45	524.44	524.51	2,097.86	2,097.86	2,097.86	0.00
Impozit pe cladiri	07.02.01	15	1,092.28		273.08	273.06	273.07	273.07	1,092.28	1,092.28	1,092.28	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	16	366.37		181.60	181.59	1.59	1.59	366.37	366.37	366.37	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025			
Impozit pe cladiri persoane juridice	07.02.01.02	17	725.91		91.48	91.47	271.48	271.48	725.91	725.91	725.91	725.91	0.00		
Impozit pe terenuri	07.02.02	18	933.40		233.34	233.35	233.33	233.38	933.40	933.40	933.40	933.40	0.00		
Impozit pe terenuri persoane fizice	07.02.02.01	19	422.69		12.67	12.67	198.67	198.68	422.69	422.69	422.69	422.69	0.00		
Impozit pe terenuri persoane juridice	07.02.02.02	20	135.64		33.91	33.92	33.90	33.91	135.64	135.64	135.64	135.64	0.00		
Impozitul pe terenul extravilan	07.02.02.03	21	375.07		186.76	186.76	0.76	0.79	375.07	375.07	375.07	375.07	0.00		
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	22	72.18		18.04	18.04	18.04	18.06	72.18	72.18	72.18	72.18	0.00		
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	23	6,409.44		1,526.30	1,969.28	1,397.28	1,516.58	6,230.44	5,872.44	5,544.44	5,544.44	0.00		
Sume defalcate din TVA	11.02	24	5,640.00		1,314.00	1,777.00	1,205.00	1,344.00	5,461.00	5,103.00	4,775.00	4,775.00	0.00		
sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02.02	25	3,336.00		568.00	1,237.00	705.00	826.00	3,848.00	3,876.00	3,905.00	3,905.00	0.00		
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	26	2,304.00		746.00	540.00	500.00	518.00	1,613.00	1,227.00	870.00	870.00	0.00		
Taxe pe servicii specifice	15.02	27	0.27		0.27	0.00	0.00	0.00	0.27	0.27	0.27	0.27	0.00		
Impozit pe spectacole	15.02.01	28	0.27		0.27	0.00	0.00	0.00	0.27	0.27	0.27	0.27	0.00		
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	29	769.17		212.03	192.28	192.28	172.58	769.17	769.17	769.17	769.17	0.00		
Taxa asupra mijloacelor de transport	16.02.02	30	637.27		159.33	159.31	159.31	159.32	637.27	637.27	637.27	637.27	0.00		
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	31	392.02		158.02	158.00	38.00	38.00	392.02	392.02	392.02	392.02	0.00		
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	32	245.25		1.31	1.31	121.31	121.32	245.25	245.25	245.25	245.25	0.00		
Taxe si tarife pentru elib de licente si autoriz	16.02.03	33	131.90		52.70	32.97	32.97	13.26	131.90	131.90	131.90	131.90	0.00		
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	34	18.54		4.63	4.63	4.63	4.65	18.54	18.54	18.54	18.54	0.00		
ALTE IMPOZITE SI TAXE FISCALE	18.02	35	18.54		4.63	4.63	4.63	4.65	18.54	18.54	18.54	18.54	0.00		
Alte impozite si taxe	18.02.50	36	18.54		4.63	4.63	4.63	4.65	18.54	18.54	18.54	18.54	0.00		
C. VENITURI NEFISCALE	00.12	37	660.50		171.91	162.82	162.82	162.95	262.50	570.50	882.50	882.50	0.00		
C1. VENITURI DIN PROPRIETATE	00.13	38	478.82		226.29	217.50	17.50	17.53	478.82	478.82	478.82	478.82	0.00		
Venituri din proprietate	30.02	39	478.82		226.29	217.50	17.50	17.53	478.82	478.82	478.82	478.82	0.00		
Venituri din concesiuni si inchirieri	30.02.05	40	470.03		217.50	217.50	17.50	17.53	470.03	470.03	470.03	470.03	0.00		
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	41	470.03		217.50	217.50	17.50	17.53	470.03	470.03	470.03	470.03	0.00		
Venituri din dividende	30.02.08	42	8.79		8.79	0.00	0.00	0.00	8.79	8.79	8.79	8.79	0.00		
Venituri din dividende	30.02.08.03	43	8.79		8.79	0.00	0.00	0.00	8.79	8.79	8.79	8.79	0.00		
C2. VANZARI DE BUNURI SI SERVICII	00.14	44	181.68		-54.38	-54.68	145.32	145.42	-216.32	91.68	403.68	403.68	0.00		
Venituri din prestari de servicii si alte activitati	33.02	45	62.41		15.59	15.59	15.59	15.64	62.41	62.41	62.41	62.41	0.00		

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate dintr-un planșor restant	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Venituri din prestari de servicii	33.02.08	46	56.94		14.23	14.23	14.23	14.25	56.94	56.94	56.94	0.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	47	5.47		1.36	1.36	1.36	1.39	5.47	5.47	5.47	0.00
Venituri din taxe administrative, eliberari permise	34.02	48	32.57		8.34	8.07	8.07	8.09	32.57	32.57	32.57	0.00
Taxe extrajudiciare de timbru	34.02.02	49	0.27		0.27	0.00	0.00	0.00	0.27	0.27	0.27	0.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	50	32.30		8.07	8.07	8.07	8.09	32.30	32.30	32.30	0.00
Amenzi, penalitati si confiscari	35.02	51	268.88		117.22	117.22	17.22	17.22	268.88	268.88	268.88	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	52	268.88		117.22	117.22	17.22	17.22	268.88	268.88	268.88	0.00
Venituri din amezi si alte sanctiuni aplicate de catre institutiile publice	35.02.01.02	53	268.88		117.22	117.22	17.22	17.22	268.88	268.88	268.88	0.00
Diverse venituri	36.02	54	1,317.82		179.47	179.44	479.44	479.47	1,317.82	1,317.82	1,317.82	0.00
Taxe speciale	36.02.06	55	1,305.63		176.43	176.40	476.40	476.40	1,305.63	1,305.63	1,305.63	0.00
Alte venituri	36.02.50	56	12.19		3.04	3.04	3.04	3.07	12.19	12.19	12.19	0.00
Transferuri voluntare, altele decat subventiile	37.02	57	-1,500.00		-375.00	-375.00	-375.00	-375.00	-1,898.00	-1,590.00	-1,278.00	0.00
Varsaminte din sectiunea de functionare pentru dezvoltare	37.02.03	58	-1,500.00		-375.00	-375.00	-375.00	-375.00	-1,898.00	-1,590.00	-1,278.00	0.00
IV. SUBVENTII	00.17	59	2,530.00		600.00	729.00	627.00	574.00	2,530.00	2,530.00	2,530.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	60	2,530.00		600.00	729.00	627.00	574.00	2,530.00	2,530.00	2,530.00	0.00
Subventii de la bugetul de stat	42.02	61	2,530.00		600.00	729.00	627.00	574.00	2,530.00	2,530.00	2,530.00	0.00
B. CURENTE	00.20	62	2,530.00		600.00	729.00	627.00	574.00	2,530.00	2,530.00	2,530.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	63	22.00		5.00	0.00	0.00	17.00	22.00	22.00	22.00	0.00
subventii din bugetul de stat pt. finantarea sanataii	42.02.41	64	2,508.00		595.00	729.00	627.00	557.00	2,508.00	2,508.00	2,508.00	0.00

Cheltuielile Sectiunii de Functionare

TOTAL CHELTUIELI	00	1	18,336.16	0.00	4,938.16	5,733.21	4,394.90	3,269.89	16,322.16	16,258.16	16,229.16	0.00
CHELTUIELI CURENTE	01	2	18,081.58	0.00	4,881.58	5,667.21	4,328.90	3,203.89	16,058.16	15,994.16	15,965.16	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	8,079.89	0.00	2,021.11	2,183.55	2,164.34	1,710.89	7,817.89	7,728.89	7,674.89	0.00
Cheltuieli salariale in bani	10.01	4	7,644.57	0.00	1,969.28	2,129.77	1,946.76	1,598.76	7,470.22	7,381.22	7,391.22	0.00
Salarii de baza	10.01.01	5	6,672.70	0.00	1,676.80	1,899.30	1,729.30	1,367.30	6,528.35	6,439.35	6,449.35	0.00
Alte sporuri	10.01.06	6	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	204.00	0.00	51.00	51.00	51.00	51.00	204.00	204.00	204.00	0.00
Indemnizatie de hrana	10.01.17	8	537.87	0.00	136.48	133.47	133.46	134.46	519.87	519.87	519.87	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Alte drepturi salariale in bani	10.01.30	9	218.00	0.00	102.00	43.00	30.00	43.00	206.00	206.00	206.00	0.00
Alte drepturi salariale in natura	10.02	10	231.55	0.00	0.00	0.00	167.55	64.00	155.90	155.90	91.90	0.00
Cheltuieli salariale in natura	10.02.06	11	231.55	0.00	0.00	0.00	167.55	64.00	155.90	155.90	91.90	0.00
Vacare de vacanta	10.03	12	203.77	0.00	51.83	53.78	50.03	48.13	191.77	191.77	191.77	0.00
Contributii	10.03.07	13	203.77	0.00	51.83	53.78	50.03	48.13	191.77	191.77	191.77	0.00
Contributia asiguratorie pentru munca	20	14	8,245.26	0.00	2,511.47	2,938.76	1,674.87	1,120.16	6,483.84	6,508.84	6,533.84	0.00
TITLUL II BUNURI SI SERVICII		15	7,201.49	0.00	2,173.14	2,366.66	1,592.63	1,069.06	5,505.99	5,530.99	5,555.99	0.00
Bunuri si servicii	20.01	16	56.54	0.00	17.20	17.58	8.98	12.78	56.04	56.04	56.04	0.00
Furnituri de birou	20.01.01	17	42.00	0.00	2.50	17.50	14.00	8.00	42.00	42.00	42.00	0.00
Materiale pentru curatenie	20.01.02	18	493.47	0.00	193.40	169.20	52.27	78.60	473.47	473.47	473.47	0.00
Incalzit, iluminat si forta motrica	20.01.03	19	72.72	0.00	17.18	21.58	18.98	14.98	72.22	72.22	72.22	0.00
Apa, canal si salubritate	20.01.04	20	225.00	0.00	59.65	61.85	55.50	48.00	227.00	227.00	227.00	0.00
Carburanti si lubrifianti	20.01.05	21	26.50	0.00	14.35	12.15	0.00	0.00	26.50	26.50	26.50	0.00
Piese de schimb	20.01.06	22	173.86	0.00	59.16	46.20	43.30	25.20	139.96	139.96	139.96	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	5,097.90	0.00	1,569.70	1,667.10	1,115.60	745.50	3,281.00	3,281.00	3,281.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	24	1,013.50	0.00	240.00	353.50	284.00	136.00	1,187.80	1,212.80	1,237.80	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.02	25	218.70	0.00	40.20	175.50	2.00	1.00	172.00	172.00	172.00	0.00
Reparatii curente	20.03	26	25.00	0.00	10.00	5.00	0.00	10.00	25.00	25.00	25.00	0.00
Hrana	20.03.01	27	25.00	0.00	10.00	5.00	0.00	10.00	25.00	25.00	25.00	0.00
Hrana pentru oameni	20.04	28	69.50	0.00	26.00	28.50	15.00	0.00	69.50	69.50	69.50	0.00
Medicamente si materiale sanitare	20.04.01	29	18.50	0.00	7.50	6.00	5.00	0.00	18.50	18.50	18.50	0.00
Medicamente	20.04.02	30	17.00	0.00	6.50	5.50	5.00	0.00	17.00	17.00	17.00	0.00
Materiale sanitare	20.04.04	31	34.00	0.00	12.00	17.00	5.00	0.00	34.00	34.00	34.00	0.00
Dezinfectanti	20.05	32	150.04	0.00	43.70	84.10	19.24	3.00	148.04	148.04	148.04	0.00
Bunuri de natura obiectelor de inventar	20.05.01	33	16.00	0.00	10.00	6.00	0.00	0.00	16.00	16.00	16.00	0.00
Uniforme si echipament	20.05.30	34	134.04	0.00	33.70	78.10	19.24	3.00	132.04	132.04	132.04	0.00
Alte obiecte de inventar	20.06	35	30.80	0.00	5.20	13.50	8.50	3.60	27.80	27.80	27.80	0.00
Deplasari, detasari, transferari	20.06.01	36	30.80	0.00	5.20	13.50	8.50	3.60	27.80	27.80	27.80	0.00
Deplasari interne, detasari, transferari	20.11	37	7.70	0.00	2.70	2.00	1.50	1.50	7.70	7.70	7.70	0.00
Carti, publicatii si materiale documentare	20.13	38	26.50	0.00	7.00	15.50	3.00	1.00	26.50	26.50	26.50	0.00
Pregatire profesionala	20.24	39	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Comisioane si alte costuri aferente imprumuturilor	20.24.02	40	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Comisioane si alte costuri aferente imprumuturilor interne	20.30	41	514.53	0.00	202.53	248.00	33.00	31.00	500.31	500.31	500.31	0.00
Alte cheltuieli	20.30.01	42	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Reclama si publicitate												

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare ordonate singure platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025			
Prime de asigurare non-viata	20.30.03	43	25.00	0.00	13.00	12.00	0.00	0.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	44	479.53	0.00	184.53	231.00	33.00	31.00	465.31	465.31	465.31	0.00	0.00	0.00	0.00
TITLUL III DOBANZI	30	45	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	0.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice interne	30.01	46	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	0.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice interne directe	30.01.01	47	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	48	1,511.00	0.00	329.00	403.90	415.26	362.84	1,511.00	1,511.00	1,511.00	0.00	0.00	0.00	0.00
Ajutoare sociale	57.02	49	1,511.00	0.00	329.00	403.90	415.26	362.84	1,511.00	1,511.00	1,511.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	50	1,481.00	0.00	324.00	393.90	405.26	357.84	1,481.00	1,481.00	1,481.00	0.00	0.00	0.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	51	30.00	0.00	5.00	10.00	10.00	5.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	52	185.43	0.00	0.00	126.00	59.43	0.00	185.43	185.43	185.43	0.00	0.00	0.00	0.00
Burse	59.01	53	125.43	0.00	0.00	76.00	49.43	0.00	125.43	125.43	125.43	0.00	0.00	0.00	0.00
Asociatii si fundatii	59.11	54	20.00	0.00	0.00	10.00	10.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	55	40.00	0.00	0.00	40.00	0.00	0.00	40.00	40.00	40.00	0.00	0.00	0.00	0.00
79. OPERATIUNI FINANCIARE (79=80+81)	79	56	264.00	0.00	66.00	66.00	66.00	66.00	264.00	264.00	264.00	0.00	0.00	0.00	0.00
TITLUL XVII RAMBURSARI DE CREDITE	81	57	264.00	0.00	66.00	66.00	66.00	66.00	264.00	264.00	264.00	0.00	0.00	0.00	0.00
Rambursari de credite interne	81.02	58	264.00	0.00	66.00	66.00	66.00	66.00	264.00	264.00	264.00	0.00	0.00	0.00	0.00
Rambursari de credite aferente datoriei publice interne locale	81.02.05	59	264.00	0.00	66.00	66.00	66.00	66.00	264.00	264.00	264.00	0.00	0.00	0.00	0.00
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	60	-9.42	0.00	-9.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	61	-9.42	0.00	-9.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	62	-9.42	0.00	-9.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cheltuielile Sectiunii de Functionare

TOTAL CHELTUIELI			C		1	2	3	4	5	6	7	8	6		
Partea I-a SERVICII PUBLICE GENERALE			50.02												
Autoritati publice si actiuni externe			51.02												
TOTAL CHELTUIELI			00												
CHELTUIELI CURENTE			01												
TITLUL I CHELTUIELI DE PERSONAL			10												
Cheltuieli salariale in bani			10.01												
Salarii de baza			10.01.01												
TOTAL CHELTUIELI					18,336.16	4,938.16	5,733.21	4,394.90	3,269.89	16,322.16	16,258.1	16,229.1	6		
Partea I-a SERVICII PUBLICE GENERALE			50.02		6,060.95	1,708.31	1,692.48	1,524.78	1,135.38	5,758.80	5,669.80	5,615.80			
Autoritati publice si actiuni externe			51.02		5,618.15	1,588.81	1,572.28	1,412.28	1,044.78	5,555.80	5,463.80	5,405.80			
TOTAL CHELTUIELI			00		5,618.15	1,588.81	1,572.28	1,412.28	1,044.78	5,555.80	5,463.80	5,405.80			
CHELTUIELI CURENTE			01		5,362.85	1,531.51	1,506.28	1,346.28	978.78	5,291.80	5,199.80	5,141.80			
TITLUL I CHELTUIELI DE PERSONAL			10		4,486.20	1,167.30	1,227.30	1,189.30	902.30	4,421.85	4,329.85	4,271.85			
Cheltuieli salariale in bani			10.01		4,249.20	1,141.30	1,198.30	1,098.30	811.30	4,248.85	4,156.85	4,162.85			
Salarii de baza			10.01.01		3,739.00	965.00	1,087.00	987.00	700.00	3,738.65	3,646.65	3,652.65			

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii plator restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Indemnizatii platite unor persoane din afara unitatii	10.01.12	9	204.00	0.00	51.00	51.00	51.00	51.00	204.00	204.00	204.00	0.00
Indemnizatie de hrana	10.01.17	10	181.20	0.00	45.30	45.30	45.30	45.30	181.20	181.20	181.20	0.00
Alte drepturi salariale in bani	10.01.30	11	125.00	0.00	80.00	15.00	15.00	15.00	125.00	125.00	125.00	0.00
Cheltuieli salariale in natura	10.02	12	128.00	0.00	0.00	0.00	64.00	64.00	64.00	64.00	0.00	0.00
Vaucere de vacanta	10.02.06	13	128.00	0.00	0.00	0.00	64.00	64.00	64.00	64.00	0.00	0.00
Contributii	10.03	14	109.00	0.00	26.00	29.00	27.00	27.00	109.00	109.00	109.00	0.00
Contributia asiguratorie pentru munca	10.03.07	15	109.00	0.00	26.00	29.00	27.00	27.00	109.00	109.00	109.00	0.00
TITLUL II BUNURI SI SERVICII	20	16	876.65	0.00	364.21	278.98	156.98	76.48	869.95	869.95	869.95	0.00
Bunuri si servicii	20.01	17	631.24	0.00	229.80	179.98	144.98	76.48	633.24	633.24	633.24	0.00
Furnituri de birou	20.01.01	18	31.54	0.00	10.00	7.18	7.18	7.18	31.54	31.54	31.54	0.00
Incalzit, iluminat si forta motrica	20.01.03	19	73.00	0.00	42.00	17.00	10.00	4.00	73.00	73.00	73.00	0.00
Apa, canal si salubritate	20.01.04	20	7.20	0.00	1.80	1.80	1.80	1.80	7.20	7.20	7.20	0.00
Carburanti si lubrifianti	20.01.05	21	22.50	0.00	9.00	6.00	4.00	3.50	22.50	22.50	22.50	0.00
Piese de schimb	20.01.06	22	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	89.00	0.00	37.00	22.00	21.00	9.00	89.00	89.00	89.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	24	128.00	0.00	35.00	31.00	31.00	31.00	128.00	128.00	128.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	278.00	0.00	93.00	95.00	70.00	20.00	280.00	280.00	280.00	0.00
Reparatii curente	20.02	26	70.00	0.00	15.00	55.00	0.00	0.00	70.00	70.00	70.00	0.00
Medicamente si materiale sanitare	20.04	27	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Medicamente	20.04.01	28	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Materiale sanitare	20.04.02	29	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Dezinfectanti	20.04.04	30	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Bunuri de natura obiectelor de inventar	20.05	31	19.00	0.00	14.00	5.00	0.00	0.00	19.00	19.00	19.00	0.00
Alte obiecte de inventar	20.05.30	32	19.00	0.00	14.00	5.00	0.00	0.00	19.00	19.00	19.00	0.00
Deplasari, detasari, transferari	20.06	33	8.00	0.00	2.00	4.00	2.00	0.00	8.00	8.00	8.00	0.00
Deplasari interne, detasari, transferari	20.06.01	34	8.00	0.00	2.00	4.00	2.00	0.00	8.00	8.00	8.00	0.00
Carti, publicatii si materiale documentare	20.11	35	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	36	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli	20.30	37	137.41	0.00	97.41	30.00	10.00	0.00	128.71	128.71	128.71	0.00
Reclama si publicitate	20.30.01	38	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Prime de asigurare non-viata	20.30.03	39	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	40	117.41	0.00	87.41	20.00	10.00	0.00	108.71	108.71	108.71	0.00
79. OPERATIUNI FINANCIARE (79=80+81)	79	41	264.00	0.00	66.00	66.00	66.00	66.00	264.00	264.00	264.00	0.00
TITLUL XVII RAMBURSARI DE CREDITE	81	42	264.00	0.00	66.00	66.00	66.00	66.00	264.00	264.00	264.00	0.00
Rambursari de credite interne	81.02	43	264.00	0.00	66.00	66.00	66.00	66.00	264.00	264.00	264.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Rambursari de credite aferente datoriei publice interne locale	81.02.05	44	264.00	0.00	66.00	66.00	66.00	66.00	264.00	264.00	264.00	0.00
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	45	-8.70	0.00	-8.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	46	-8.70	0.00	-8.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	47	-8.70	0.00	-8.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Autoritati executive si legislative	51.02.01	48	5,618.15	0.00	1,588.81	1,572.28	1,412.28	1,044.78	5,555.80	5,463.80	5,405.80	0.00
Autoritati executive	51.02.01.03	49	5,618.15	0.00	1,588.81	1,572.28	1,412.28	1,044.78	5,555.80	5,463.80	5,405.80	0.00
Alte servicii publice generale	54.02	50	381.80	0.00	98.50	105.20	97.50	80.60	142.00	145.00	149.00	0.00
TOTAL CHELTUIELI	00	51	381.80	0.00	98.50	105.20	97.50	80.60	142.00	145.00	149.00	0.00
CHELTUIELI CURENTE	01	52	381.80	0.00	98.50	105.20	97.50	80.60	142.00	145.00	149.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	53	333.80	0.00	81.50	92.50	88.30	71.50	142.00	145.00	149.00	0.00
Cheltuieli salariale in bani	10.01	54	316.00	0.00	77.50	89.50	79.50	69.50	142.00	145.00	149.00	0.00
Salarii de baza	10.01.01	55	286.00	0.00	70.00	82.00	72.00	62.00	142.00	145.00	149.00	0.00
Indemnizatie de hrana	10.01.17	56	18.00	0.00	4.50	4.50	4.50	4.50	0.00	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	57	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	58	5.80	0.00	0.00	0.00	5.80	0.00	0.00	0.00	0.00	0.00
Vacare de vacanta	10.02.06	59	5.80	0.00	0.00	0.00	5.80	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	60	12.00	0.00	4.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	61	12.00	0.00	4.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	62	48.00	0.00	17.00	12.70	9.20	9.10	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	63	40.00	0.00	13.00	9.70	8.70	8.60	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	64	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	65	4.00	0.00	2.00	0.70	0.70	0.60	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	66	0.50	0.00	0.40	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	67	33.00	0.00	9.10	7.90	8.00	8.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	68	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	69	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	70	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	71	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	72	3.00	0.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00
												7/16

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare decanale si angajii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Deplasari interne, detasari, transferari	20.06.01	73	3.00	0.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	74	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	75	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Servicii publice comunitare de evidenta a persoanelor	54.02.10	76	381.80	0.00	98.50	105.20	97.50	80.60	142.00	145.00	149.00	0.00
Dobanzi	55.02	77	61.00	0.00	21.00	15.00	15.00	10.00	61.00	61.00	61.00	0.00
TOTAL CHELTUIELI	00	78	61.00	0.00	21.00	15.00	15.00	10.00	61.00	61.00	61.00	0.00
CHELTUIELI CURENTE	01	79	61.00	0.00	21.00	15.00	15.00	10.00	61.00	61.00	61.00	0.00
TITLUL II BUNURI SI SERVICII	20	80	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Comisioane si alte costuri aferente imprumuturilor	20.24	81	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	82	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL III DOBANZI	30	83	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	0.00
Dobanzi aferente datoriei publice interne	30.01	84	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	0.00
Dobanzi aferente datoriei publice interne directe	30.01.01	85	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	0.00
<i>Din Total Capital:</i>												
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	86	1,444.70	0.00	400.70	480.70	305.50	257.80	1,444.70	1,444.70	1,444.70	0.00
Ordine publica si siguranta nationala	61.02	87	1,444.70	0.00	400.70	480.70	305.50	257.80	1,444.70	1,444.70	1,444.70	0.00
TOTAL CHELTUIELI	00	88	1,444.70	0.00	400.70	480.70	305.50	257.80	1,444.70	1,444.70	1,444.70	0.00
CHELTUIELI CURENTE	01	89	1,444.70	0.00	400.70	480.70	305.50	257.80	1,444.70	1,444.70	1,444.70	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	90	1,016.70	0.00	245.70	269.20	271.00	230.80	1,016.70	1,016.70	1,016.70	0.00
Cheltuieli salariale in bani	10.01	91	973.50	0.00	239.00	263.50	245.00	226.00	973.50	973.50	973.50	0.00
Salarii de baza	10.01.01	92	818.50	0.00	200.00	224.50	207.00	187.00	818.50	818.50	818.50	0.00
Indemnizatie de hrana	10.01.17	93	120.00	0.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00	0.00
Alte drepturi salariale in bani	10.01.30	94	35.00	0.00	9.00	9.00	8.00	9.00	35.00	35.00	35.00	0.00
Cheltuieli salariale in natura	10.02	95	20.30	0.00	0.00	0.00	20.30	0.00	20.30	20.30	20.30	0.00
Vacare de vacanta	10.02.06	96	20.30	0.00	0.00	0.00	20.30	0.00	20.30	20.30	20.30	0.00
Contributii	10.03	97	22.90	0.00	6.70	5.70	5.70	4.80	22.90	22.90	22.90	0.00
Contributia asiguratorie pentru munca	10.03.07	98	22.90	0.00	6.70	5.70	5.70	4.80	22.90	22.90	22.90	0.00
TITLUL II BUNURI SI SERVICII	20	99	428.00	0.00	155.00	211.50	34.50	27.00	428.00	428.00	428.00	0.00
Bunuri si servicii	20.01	100	195.00	0.00	92.00	44.50	32.50	26.00	194.00	194.00	194.00	0.00
Furnituri de birou	20.01.01	101	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	102	4.00	0.00	0.00	4.00	0.00	0.00	2.00	2.00	2.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Apa, canal si salubritate	20.01.04	103	3.00	0.00	1.00	1.50	0.50	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti	20.01.05	104	100.00	0.00	26.00	24.00	25.00	25.00	102.00	102.00	102.00	0.00
Piese de schimb	20.01.06	105	9.00	0.00	5.00	4.00	0.00	0.00	9.00	9.00	9.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	106	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	107	66.50	0.00	55.50	6.00	5.00	0.00	66.00	66.00	66.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	108	11.00	0.00	3.00	5.00	2.00	1.00	11.00	11.00	11.00	0.00
Reparatii curente	20.02	109	17.70	0.00	7.20	7.50	2.00	1.00	11.00	11.00	11.00	0.00
Medicamente si materiale sanitare	20.04	110	12.00	0.00	2.00	10.00	0.00	0.00	12.00	12.00	12.00	0.00
Dezinfectanti	20.04.04	111	12.00	0.00	2.00	10.00	0.00	0.00	12.00	12.00	12.00	0.00
Bunuri de natura obiectelor de inventar	20.05	112	41.00	0.00	20.00	21.00	0.00	0.00	41.00	41.00	41.00	0.00
Uniforme si echipament	20.05.01	113	16.00	0.00	10.00	6.00	0.00	0.00	16.00	16.00	16.00	0.00
Alte obiecte de inventar	20.05.30	114	25.00	0.00	10.00	15.00	0.00	0.00	25.00	25.00	25.00	0.00
Deplasari, detasari, transferari	20.06	115	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00	0.00
Deplasari interne, detasari, transferari	20.06.01	116	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli	20.30	117	159.30	0.00	33.80	125.50	0.00	0.00	167.00	167.00	167.00	0.00
Prime de asigurare non-viata	20.30.03	118	13.00	0.00	6.00	7.00	0.00	0.00	13.00	13.00	13.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	119	146.30	0.00	27.80	118.50	0.00	0.00	154.00	154.00	154.00	0.00
<i>Din Total Capital:</i>												
Ordine publica	61.02.03	120	570.10	0.00	138.70	169.20	141.40	120.80	570.10	570.10	570.10	0.00
Politie comunitara	61.02.03.04	121	570.10	0.00	138.70	169.20	141.40	120.80	570.10	570.10	570.10	0.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	122	874.60	0.00	262.00	311.50	164.10	137.00	874.60	874.60	874.60	0.00
Partea a III-a CHELTUIELI SOCIALE-CULTURALE	64.02	123	7,622.46	0.00	1,747.40	2,364.03	1,925.07	1,585.96	7,655.01	7,680.01	7,705.01	0.00
Invatamant	65.02	124	1,153.43	0.00	239.06	462.50	255.77	196.10	1,327.43	1,352.43	1,377.43	0.00
TOTAL CHELTUIELI	00	125	1,153.43	0.00	239.06	462.50	255.77	196.10	1,327.43	1,352.43	1,377.43	0.00
CHELTUIELI CURENTE	01	126	1,153.43	0.00	239.06	462.50	255.77	196.10	1,327.43	1,352.43	1,377.43	0.00
TITLUL II BUNURI SI SERVICII	20	127	965.00	0.00	220.06	362.60	195.24	187.10	1,139.00	1,164.00	1,189.00	0.00
Bunuri si servicii	20.01	128	749.36	0.00	169.26	273.60	162.00	144.50	923.36	948.36	973.36	0.00
Furnituri de birou	20.01.01	129	15.60	0.00	2.00	7.60	1.00	5.00	15.60	15.60	15.60	0.00
Materiale pentru curatenie	20.01.02	130	41.00	0.00	2.00	17.00	14.00	8.00	41.00	41.00	41.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	131	304.20	0.00	107.20	110.00	26.00	61.00	304.20	304.20	304.20	0.00
Apa, canal si salubritate	20.01.04	132	37.80	0.00	6.80	11.50	11.50	8.00	37.80	37.80	37.80	0.00
Carburanti si lubrifianti	20.01.05	133	17.50	0.00	4.50	7.00	1.50	4.50	17.50	17.50	17.50	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plajilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Posta, telecomunicatii, radio, tv, internet	20.01.08	134	38.46	0.00	7.46	13.00	11.00	7.00	38.46	38.46	38.46	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	135	5.00	0.00	1.00	2.00	1.00	1.00	5.00	5.00	5.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	136	289.80	0.00	38.30	105.50	96.00	50.00	463.80	488.80	513.80	0.00
Hrana	20.03	137	25.00	0.00	10.00	5.00	0.00	10.00	25.00	25.00	25.00	0.00
Hrana pentru oameni	20.03.01	138	25.00	0.00	10.00	5.00	0.00	10.00	25.00	25.00	25.00	0.00
Medicamente si materiale sanitare	20.04	139	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00
Dezinfectanti	20.04.04	140	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00
Bunuri de natura obiectelor de inventar	20.05	141	65.24	0.00	6.00	39.00	17.24	3.00	65.24	65.24	65.24	0.00
Alte obiecte de inventar	20.05.30	142	65.24	0.00	6.00	39.00	17.24	3.00	65.24	65.24	65.24	0.00
Deplasari, detasari, transferari	20.06	143	12.80	0.00	1.20	4.00	5.00	2.60	12.80	12.80	12.80	0.00
Deplasari interne, detasari, transferari	20.06.01	144	12.80	0.00	1.20	4.00	5.00	2.60	12.80	12.80	12.80	0.00
Pregatire profesionala	20.13	145	20.00	0.00	7.00	9.00	3.00	1.00	20.00	20.00	20.00	0.00
Alte cheltuieli	20.30	146	91.60	0.00	26.60	31.00	8.00	26.00	91.60	91.60	91.60	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	147	91.60	0.00	26.60	31.00	8.00	26.00	91.60	91.60	91.60	0.00
TITLUL IX ASISTENTA SOCIALA	57	148	63.00	0.00	19.00	23.90	11.10	9.00	63.00	63.00	63.00	0.00
Ajutoare sociale	57.02	149	63.00	0.00	19.00	23.90	11.10	9.00	63.00	63.00	63.00	0.00
Ajutoare sociale in numerar	57.02.01	150	33.00	0.00	14.00	13.90	1.10	4.00	33.00	33.00	33.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	151	30.00	0.00	5.00	10.00	10.00	5.00	30.00	30.00	30.00	0.00
TITLUL XI ALTE CHELTUIELI	59	152	125.43	0.00	0.00	76.00	49.43	0.00	125.43	125.43	125.43	0.00
Burse	59.01	153	125.43	0.00	0.00	76.00	49.43	0.00	125.43	125.43	125.43	0.00
Din Total Capitol:												
Invatamant prescolar si primar	65.02.03	154	175.00	0.00	53.00	48.00	27.00	47.00	175.00	175.00	175.00	0.00
Invatamant prescolar	65.02.03.01	155	175.00	0.00	53.00	48.00	27.00	47.00	175.00	175.00	175.00	0.00
Invatamant secundar	65.02.04	156	948.43	0.00	181.06	404.50	218.77	144.10	1,122.43	1,147.43	1,172.43	0.00
Invatamant secundar superior	65.02.04.02	157	948.43	0.00	181.06	404.50	218.77	144.10	1,122.43	1,147.43	1,172.43	0.00
Alte cheltuieli in domeniul invatamantului	65.02.50	158	30.00	0.00	5.00	10.00	10.00	5.00	30.00	30.00	30.00	0.00
Sanatate	66.02	159	2,707.10	0.00	651.40	788.90	674.90	591.90	2,707.10	2,707.10	2,707.10	0.00
TOTAL CHELTUIELI	00	160	2,707.10	0.00	651.40	788.90	674.90	591.90	2,707.10	2,707.10	2,707.10	0.00
CHELTUIELI CURENTE	01	161	2,707.10	0.00	651.40	788.90	674.90	591.90	2,707.10	2,707.10	2,707.10	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	162	162.60	0.00	41.90	46.90	42.90	30.90	162.60	162.60	162.60	0.00
Cheltuieli salariale in bani	10.01	163	156.00	0.00	41.00	46.00	39.00	30.00	156.00	156.00	156.00	0.00
Salarii de baza	10.01.01	164	129.00	0.00	32.00	40.00	33.00	24.00	129.00	129.00	129.00	0.00
Alte sporuri	10.01.06	165	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	0.00
Indemnizatie de hrana	10.01.17	166	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Alte drepturi salariale in bani	10.01.30	167	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Cheltuieli salariale in natura	10.02	168	3.00	0.00	0.00	0.00	3.00	0.00	3.00	3.00	3.00	0.00
Vaucere de vacanta	10.02.06	169	3.00	0.00	0.00	0.00	3.00	0.00	3.00	3.00	3.00	0.00
Contributii	10.03	170	3.60	0.00	0.90	0.90	0.90	0.90	3.60	3.60	3.60	0.00
Contributia asiguratorie pentru munca	10.03.07	171	3.60	0.00	0.90	0.90	0.90	0.90	3.60	3.60	3.60	0.00
TITLUL II BUNURI SI SERVICII	20	172	2,544.50	0.00	609.50	742.00	632.00	561.00	2,544.50	2,544.50	2,544.50	0.00
Bunuri si servicii	20.01	173	2,479.00	0.00	586.50	719.50	612.00	561.00	2,479.00	2,479.00	2,479.00	0.00
Furnituri de birou	20.01.01	174	4.50	0.00	2.50	2.00	0.00	0.00	4.50	4.50	4.50	0.00
Incalzit, iluminat si forta motrica	20.01.03	175	41.00	0.00	14.00	18.00	4.00	5.00	31.00	31.00	31.00	0.00
Apa, canal si salubritate	20.01.04	176	9.00	0.00	2.50	2.50	2.00	2.00	9.00	9.00	9.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	177	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	178	2,090.50	0.00	500.50	590.00	500.00	500.00	2,100.50	2,100.50	2,100.50	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	179	331.00	0.00	66.00	106.00	105.00	54.00	331.00	331.00	331.00	0.00
Medicamente si materiale sanitare	20.04	180	49.50	0.00	17.00	17.50	15.00	0.00	49.50	49.50	49.50	0.00
Medicamente	20.04.01	181	16.50	0.00	5.50	6.00	5.00	0.00	16.50	16.50	16.50	0.00
Materiale sanitare	20.04.02	182	16.00	0.00	5.50	5.50	5.00	0.00	16.00	16.00	16.00	0.00
Dezinfectanti	20.04.04	183	17.00	0.00	6.00	6.00	5.00	0.00	17.00	17.00	17.00	0.00
Carti, publicatii si materiale documentare	20.11	184	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.00
Alte cheltuieli	20.30	185	15.50	0.00	5.50	5.00	5.00	0.00	15.50	15.50	15.50	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	186	15.50	0.00	5.50	5.00	5.00	0.00	15.50	15.50	15.50	0.00
<i>Din Total Capital:</i>												
servicii de sanatate publica	66.02.08	187	2,707.10	0.00	651.40	788.90	674.90	591.90	2,707.10	2,707.10	2,707.10	0.00
Cultura, recreere si religie	67.02	188	981.93	0.00	244.44	389.13	208.74	139.62	840.48	840.48	840.48	0.00
TOTAL CHELTUIELI	00	189	981.93	0.00	244.44	389.13	208.74	139.62	840.48	840.48	840.48	0.00
CHELTUIELI CURENTE	01	190	981.93	0.00	244.44	389.13	208.74	139.62	840.48	840.48	840.48	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	191	390.54	0.00	93.96	108.15	101.29	87.14	389.09	389.09	389.09	0.00
Cheltuieli salariale in bani	10.01	192	371.87	0.00	90.98	105.97	89.96	84.96	371.87	371.87	371.87	0.00
Salarii de baza	10.01.01	193	330.20	0.00	81.80	87.80	82.80	77.80	330.20	330.20	330.20	0.00
Indemnizatie de hrana	10.01.17	194	28.67	0.00	7.18	7.17	7.16	7.16	28.67	28.67	28.67	0.00
Alte drepturi salariale in bani	10.01.30	195	13.00	0.00	2.00	11.00	0.00	0.00	13.00	13.00	13.00	0.00
Cheltuieli salariale in natura	10.02	196	9.15	0.00	0.00	0.00	9.15	0.00	7.70	7.70	7.70	0.00
Vaucere de vacanta	10.02.06	197	9.15	0.00	0.00	0.00	9.15	0.00	7.70	7.70	7.70	0.00
Contributii	10.03	198	9.52	0.00	2.98	2.18	2.18	2.18	9.52	9.52	9.52	0.00
Contributia asiguratorie pentru munca	10.03.07	199	9.52	0.00	2.98	2.18	2.18	2.18	9.52	9.52	9.52	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TITLUL II BUNURI SI SERVICII	20	200	531.39	0.00	150.48	230.98	97.45	52.48	391.39	391.39	391.39	0.00
Bunuri si servicii	20.01	201	437.89	0.00	136.58	157.38	94.45	49.48	335.89	335.89	335.89	0.00
Furnituri de birou	20.01.01	202	2.40	0.00	0.20	0.80	0.80	0.60	2.40	2.40	2.40	0.00
Materiale pentru curatenie	20.01.02	203	1.00	0.00	0.50	0.50	0.00	0.00	1.00	1.00	1.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	204	51.27	0.00	22.20	15.50	8.57	5.00	47.27	47.27	47.27	0.00
Apa, canal si salubritate	20.01.04	205	8.72	0.00	2.18	2.18	2.18	2.18	8.72	8.72	8.72	0.00
Carburanti si lubrifianti	20.01.05	206	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	0.00
Piese de schimb	20.01.06	207	1.50	0.00	0.50	1.00	0.00	0.00	1.50	1.50	1.50	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	208	9.90	0.00	4.10	2.30	2.30	1.20	9.50	9.50	9.50	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	209	275.40	0.00	88.20	92.10	67.60	27.50	177.50	177.50	177.50	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	210	75.70	0.00	15.70	40.00	10.00	10.00	76.00	76.00	76.00	0.00
Reparatii curente	20.02	211	62.00	0.00	2.00	60.00	0.00	0.00	24.00	24.00	24.00	0.00
Bunuri de natura obiectelor de inventar	20.05	212	7.80	0.00	2.70	5.10	0.00	0.00	7.80	7.80	7.80	0.00
Alte obiecte de inventar	20.05.30	213	7.80	0.00	2.70	5.10	0.00	0.00	7.80	7.80	7.80	0.00
Deplasari, detasari, transferari	20.06	214	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00	0.00
Deplasari interne, detasari, transferari	20.06.01	215	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00	0.00
Carti, publicatii si materiale documentare	20.11	216	6.20	0.00	1.20	2.00	1.50	1.50	6.20	6.20	6.20	0.00
Alte cheltuieli	20.30	217	15.50	0.00	7.50	6.00	1.00	1.00	15.50	15.50	15.50	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	218	15.50	0.00	7.50	6.00	1.00	1.00	15.50	15.50	15.50	0.00
TITLUL XI ALTE CHELTUIELI	59	219	60.00	0.00	0.00	50.00	10.00	0.00	60.00	60.00	60.00	0.00
Asociatii si fundatii	59.11	220	20.00	0.00	0.00	10.00	10.00	0.00	20.00	20.00	20.00	0.00
Sustinerea cultelor	59.12	221	40.00	0.00	0.00	40.00	0.00	0.00	40.00	40.00	40.00	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.02.03	222	412.76	0.00	104.54	135.53	91.67	81.02	371.31	371.31	371.31	0.00
Biblioteci publice comunale, orasenesi, municipale	67.02.03.02	223	105.46	0.00	29.86	27.55	26.50	21.55	104.01	104.01	104.01	0.00
Case de cultura	67.02.03.06	224	271.30	0.00	74.68	71.98	65.17	59.47	267.30	267.30	267.30	0.00
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	225	36.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	226	457.17	0.00	139.90	151.60	107.07	58.60	357.17	357.17	357.17	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	227	457.17	0.00	139.90	151.60	107.07	58.60	357.17	357.17	357.17	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	228	112.00	0.00	0.00	102.00	10.00	0.00	112.00	112.00	112.00	0.00
Asigurari si asistenta sociala	68.02	229	2.780.00	0.00	612.50	723.50	785.66	658.34	2.780.00	2.780.00	2.780.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plasilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL CHELTUIELI	00	230	2.780,00	0,00	612,50	723,50	785,66	658,34	2.780,00	2.780,00	2.780,00	0,00
CHELTUIELI CURENTE	01	231	2.780,00	0,00	612,50	723,50	785,66	658,34	2.780,00	2.780,00	2.780,00	0,00
TITLUL I CHELTUIELI DE PERSONAL	10	232	1.332,00	0,00	302,50	343,50	381,50	304,50	1.332,00	1.332,00	1.332,00	0,00
Cheltuieli salariale in bani	10.01	233	1.244,00	0,00	295,00	336,00	316,00	297,00	1.244,00	1.244,00	1.244,00	0,00
Salarii de baza	10.01.01	234	1.100,00	0,00	260,00	300,00	280,00	260,00	1.100,00	1.100,00	1.100,00	0,00
Indemnizatie de hrana	10.01.17	235	144,00	0,00	35,00	36,00	36,00	37,00	144,00	144,00	144,00	0,00
Cheltuieli salariale in natura	10.02	236	58,00	0,00	0,00	0,00	58,00	0,00	58,00	58,00	58,00	0,00
Vaucere de vacanta	10.02.06	237	58,00	0,00	0,00	0,00	58,00	0,00	58,00	58,00	58,00	0,00
Contributii	10.03	238	30,00	0,00	7,50	7,50	7,50	7,50	30,00	30,00	30,00	0,00
Contributia asiguratorie pentru munca	10.03.07	239	30,00	0,00	7,50	7,50	7,50	7,50	30,00	30,00	30,00	0,00
TITLUL IX ASISTENTA SOCIALA	57	240	1.448,00	0,00	310,00	380,00	404,16	353,84	1.448,00	1.448,00	1.448,00	0,00
Ajutoare sociale	57.02	241	1.448,00	0,00	310,00	380,00	404,16	353,84	1.448,00	1.448,00	1.448,00	0,00
Ajutoare sociale in numerar	57.02.01	242	1.448,00	0,00	310,00	380,00	404,16	353,84	1.448,00	1.448,00	1.448,00	0,00
<i>Din Total Capitol:</i>												
Asistenta sociala in caz de boli si invaliditati	68.02.05	243	2.672,00	0,00	585,50	703,50	765,66	617,34	2.672,00	2.672,00	2.672,00	0,00
Asistenta sociala in caz de invaliditate	68.02.05.02	244	2.672,00	0,00	585,50	703,50	765,66	617,34	2.672,00	2.672,00	2.672,00	0,00
Prevenirea excluderii sociale	68.02.15	245	108,00	0,00	27,00	20,00	20,00	41,00	108,00	108,00	108,00	0,00
Ajutor social	68.02.15.01	246	108,00	0,00	27,00	20,00	20,00	41,00	108,00	108,00	108,00	0,00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	247	2.798,40	0,00	970,00	1.021,00	558,40	249,00	1.054,00	1.054,00	1.054,00	0,00
Locuinte, servicii si dezvoltare publica	70.02	248	965,40	0,00	299,00	324,00	203,40	139,00	711,00	711,00	711,00	0,00
TOTAL CHELTUIELI	00	249	965,40	0,00	299,00	324,00	203,40	139,00	711,00	711,00	711,00	0,00
CHELTUIELI CURENTE	01	250	966,12	0,00	299,72	324,00	203,40	139,00	711,00	711,00	711,00	0,00
TITLUL I CHELTUIELI DE PERSONAL	10	251	201,90	0,00	54,00	50,50	52,40	45,00	197,50	197,50	197,50	0,00
Cheltuieli salariale in bani	10.01	252	185,50	0,00	51,00	47,50	45,00	42,00	185,50	185,50	185,50	0,00
Salarii de baza	10.01.01	253	151,50	0,00	39,50	40,00	37,50	34,50	151,50	151,50	151,50	0,00
Indemnizatie de hrana	10.01.17	254	22,00	0,00	8,50	4,50	4,50	4,50	22,00	22,00	22,00	0,00
Alte drepturi salariale in bani	10.01.30	255	12,00	0,00	3,00	3,00	3,00	3,00	12,00	12,00	12,00	0,00
Cheltuieli salariale in natura	10.02	256	4,40	0,00	0,00	0,00	4,40	0,00	0,00	0,00	0,00	0,00
Vaucere de vacanta	10.02.06	257	4,40	0,00	0,00	0,00	4,40	0,00	0,00	0,00	0,00	0,00
Contributii	10.03	258	12,00	0,00	3,00	3,00	3,00	3,00	12,00	12,00	12,00	0,00
Contributia asiguratorie pentru munca	10.03.07	259	12,00	0,00	3,00	3,00	3,00	3,00	12,00	12,00	12,00	0,00
TITLUL II BUNURI SI SERVICII	20	260	764,22	0,00	245,72	273,50	151,00	94,00	513,50	513,50	513,50	0,00
Bunuri si servicii	20.01	261	631,50	0,00	209,50	192,00	140,00	90,00	387,50	387,50	387,50	0,00
Furnituri de birou	20.01.01	262	0,50	0,00	0,50	0,00	0,00	0,00	0,50	0,50	0,50	0,00
Incalzit, iluminat si forta motrica	20.01.03	263	4,00	0,00	1,00	1,00	1,00	1,00	4,00	4,00	4,00	0,00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Apa, canal si salubritate	20.01.04	264	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00	0.00
Carburanti si lubrifianti	20.01.05	265	8.00	0.00	2.15	1.85	2.00	2.00	8.00	8.00	8.00	0.00
Piese de schimb	20.01.06	266	4.00	0.00	1.85	2.15	0.00	0.00	4.00	4.00	4.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	267	588.00	0.00	180.00	186.00	136.00	86.00	344.00	344.00	344.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	268	22.00	0.00	22.00	0.00	0.00	0.00	22.00	22.00	22.00	0.00
Reparatii curente	20.02	269	55.00	0.00	15.00	40.00	0.00	0.00	55.00	55.00	55.00	0.00
Medicamente si materiale sanitare	20.04	270	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Dezinfectanti	20.04.04	271	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Bunuri de natura obiectelor de inventar	20.05	272	7.00	0.00	0.00	5.00	2.00	0.00	7.00	7.00	7.00	0.00
Alte obiecte de inventar	20.05.30	273	7.00	0.00	0.00	5.00	2.00	0.00	7.00	7.00	7.00	0.00
Alte cheltuieli	20.30	274	68.72	0.00	19.22	36.50	9.00	4.00	62.00	62.00	62.00	0.00
Prime de asigurare non-viata	20.30.03	275	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	276	67.72	0.00	18.22	36.50	9.00	4.00	61.00	61.00	61.00	0.00
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	277	-0.72	0.00	-0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	278	-0.72	0.00	-0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	279	-0.72	0.00	-0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Locuinte	70.02.03	280	286.90	0.00	77.50	102.50	56.40	50.50	284.00	284.00	284.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	281	286.90	0.00	77.50	102.50	56.40	50.50	284.00	284.00	284.00	0.00
Alimentare cu apa si amenajari hidrotehnice	70.02.05	282	18.00	0.00	5.00	5.00	4.00	4.00	18.00	18.00	18.00	0.00
Alimentare cu apa	70.02.05.01	283	18.00	0.00	5.00	5.00	4.00	4.00	18.00	18.00	18.00	0.00
Iluminat public si electrificari	70.02.06	284	490.00	0.00	175.00	160.00	105.00	50.00	240.00	240.00	240.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	285	170.50	0.00	41.50	56.50	38.00	34.50	169.00	169.00	169.00	0.00
Protectia mediului	74.02	286	1,833.00	0.00	671.00	697.00	355.00	110.00	343.00	343.00	343.00	0.00
TOTAL CHELTUIELI	00	287	1,833.00	0.00	671.00	697.00	355.00	110.00	343.00	343.00	343.00	0.00
CHELTUIELI CURENTE	01	288	1,833.00	0.00	671.00	697.00	355.00	110.00	343.00	343.00	343.00	0.00
TITLUL II BUNURI SI SERVICII	20	289	1,833.00	0.00	671.00	697.00	355.00	110.00	343.00	343.00	343.00	0.00
Bunuri si servicii	20.01	290	1,810.00	0.00	670.00	675.00	355.00	110.00	325.00	325.00	325.00	0.00
Carburanti si lubrifianti	20.01.05	291	65.00	0.00	15.00	20.00	20.00	10.00	65.00	65.00	65.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plătii restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Piese de schimb	20.01.06	292	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	293	1,735.00	0.00	650.00	650.00	335.00	100.00	250.00	250.00	250.00	0.00
Reparatii curente	20.02	294	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00	0.00
Bunuri de natura obiectelor de inventar	20.05	295	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	296	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli	20.30	297	8.00	0.00	1.00	7.00	0.00	0.00	3.00	3.00	3.00	0.00
Prime de asigurare non-viata	20.30.03	298	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	299	7.00	0.00	0.00	7.00	0.00	0.00	2.00	2.00	2.00	0.00
<i>Din Total Capital:</i>												
Salubritate si gestiunea deseurilor	74.02.05	300	1,833.00	0.00	671.00	697.00	355.00	110.00	343.00	343.00	343.00	0.00
Salubritate	74.02.05.01	301	743.00	0.00	171.00	292.00	170.00	110.00	343.00	343.00	343.00	0.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	302	1,090.00	0.00	500.00	405.00	185.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	303	409.65	0.00	111.75	175.00	81.15	41.75	409.65	409.65	409.65	0.00
Transporturi	84.02	304	225.00	0.00	70.00	115.00	40.00	0.00	225.00	225.00	225.00	0.00
TOTAL CHELTUIELI	00	305	225.00	0.00	70.00	115.00	40.00	0.00	225.00	225.00	225.00	0.00
CHELTUIELI CURENTE	01	306	225.00	0.00	70.00	115.00	40.00	0.00	225.00	225.00	225.00	0.00
TITLUL II BUNURI SI SERVICII	20	307	225.00	0.00	70.00	115.00	40.00	0.00	225.00	225.00	225.00	0.00
Bunuri si servicii	20.01	308	209.50	0.00	59.50	110.00	40.00	0.00	210.00	210.00	210.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	309	209.50	0.00	59.50	110.00	40.00	0.00	210.00	210.00	210.00	0.00
Alte cheltuieli	20.30	310	15.50	0.00	10.50	5.00	0.00	0.00	15.00	15.00	15.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	311	15.50	0.00	10.50	5.00	0.00	0.00	15.00	15.00	15.00	0.00
<i>Din Total Capital:</i>												
Transport rutier	84.02.03	312	225.00	0.00	70.00	115.00	40.00	0.00	225.00	225.00	225.00	0.00
Transport in comun	84.02.03.02	313	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Strazi	84.02.03.03	314	215.00	0.00	60.00	115.00	40.00	0.00	215.00	215.00	215.00	0.00
Alte actiuni economice	87.02	315	184.65	0.00	41.75	60.00	41.15	41.75	184.65	184.65	184.65	0.00
TOTAL CHELTUIELI	00	316	184.65	0.00	41.75	60.00	41.15	41.75	184.65	184.65	184.65	0.00
CHELTUIELI CURENTE	01	317	184.65	0.00	41.75	60.00	41.15	41.75	184.65	184.65	184.65	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	318	156.15	0.00	34.25	45.50	37.65	38.75	156.15	156.15	156.15	0.00
Cheltuieli salariale in bani	10.01	319	148.50	0.00	33.50	43.00	34.00	38.00	148.50	148.50	148.50	0.00
Salarii de baza	10.01.01	320	118.50	0.00	28.50	38.00	30.00	22.00	118.50	118.50	118.50	0.00
Indemnizatie de hrana	10.01.17	321	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	0.00
Alte drepturi salariale in bani	10.01.30	322	18.00	0.00	2.00	2.00	1.00	13.00	18.00	18.00	18.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii planilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Cheltuieli salariale in natura	10.02	323	2.90	0.00	0.00	0.00	2.90	0.00	2.90	2.90	2.90	0.00
Vaucere de vacanta	10.02.06	324	2.90	0.00	0.00	0.00	2.90	0.00	2.90	2.90	2.90	0.00
Contributii	10.03	325	4.75	0.00	0.75	2.50	0.75	0.75	4.75	4.75	4.75	0.00
Contributia asiguratorie pentru munca	10.03.07	326	4.75	0.00	0.75	2.50	0.75	0.75	4.75	4.75	4.75	0.00
TITLUL II BUNURI SI SERVICII	20	327	28.50	0.00	7.50	14.50	3.50	3.00	28.50	28.50	28.50	0.00
Bunuri si servicii	20.01	328	18.00	0.00	7.00	5.00	3.00	3.00	18.00	18.00	18.00	0.00
Furnituri de birou	20.01.01	329	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.00
Incalzit, iluminat si forta motrica	20.01.03	330	12.00	0.00	5.00	3.00	2.00	2.00	12.00	12.00	12.00	0.00
Apa, canal si salubritate	20.01.04	331	1.50	0.00	0.50	1.00	0.00	0.00	1.50	1.50	1.50	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	332	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	0.00
Reparatii curente	20.02	333	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00	0.00
Bunuri de natura obiectelor de inventar	20.05	334	4.00	0.00	0.00	4.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte obiecte de inventar	20.05.30	335	4.00	0.00	0.00	4.00	0.00	0.00	3.00	3.00	3.00	0.00
Deplasari, detasari, transferari	20.06	336	2.00	0.00	0.50	1.00	0.50	0.00	2.00	2.00	2.00	0.00
Deplasari interne, detasari, transferari	20.06.01	337	2.00	0.00	0.50	1.00	0.50	0.00	2.00	2.00	2.00	0.00
Pregatire profesionala	20.13	338	1.50	0.00	0.00	1.50	0.00	0.00	1.50	1.50	1.50	0.00
Alte cheltuieli	20.30	339	1.00	0.00	0.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	340	1.00	0.00	0.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
<i>Din Total Capital:</i>												
Turism	87.02.04	341	184.65	0.00	41.75	60.00	41.15	41.75	184.65	184.65	184.65	0.00

ORDONATOR CREDITE.
CRISTEA FLORENTIN

DIRECTOR EXECUTIV.
MONAC FLORIN

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate cheltuielii pilotilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025

Veniturile Sectiunii de Dezvoltare

TOTAL VENITURI		V	1	109,798.30	31,648.02	32,768.80	26,728.48	18,653.00	27,225.00	2,755.00	1,278.00	0.00
VENITURI PROPRII		49.90	2	15,653.90	4,018.50	3,900.40	3,907.00	3,828.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE		00.02	3	1,504.00	379.00	375.00	375.00	375.00	1,898.00	1,590.00	1,278.00	0.00
C. VENITURI NEFISCALE		00.12	4	1,504.00	379.00	375.00	375.00	375.00	1,898.00	1,590.00	1,278.00	0.00
C2. VANZARI DE BUNURI SI SERVICII		00.14	5	1,504.00	379.00	375.00	375.00	375.00	1,898.00	1,590.00	1,278.00	0.00
Diverse venituri		36.02	6	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din amortizarea mijloacelor fixe		36.02.07	7	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile		37.02	8	1,500.00	375.00	375.00	375.00	375.00	1,898.00	1,590.00	1,278.00	0.00
Varsaminte din sectiunea de functionare		37.02.04	9	1,500.00	375.00	375.00	375.00	375.00	1,898.00	1,590.00	1,278.00	0.00
II. VENITURI DIN CAPITAL		00.15	10	15,649.90	4,014.50	3,900.40	3,907.00	3,828.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri		39.02	11	15,649.90	4,014.50	3,900.40	3,907.00	3,828.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice		39.02.01	12	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat		39.02.07	13	256.40	185.00	71.40	0.00	0.00	0.00	0.00	0.00	0.00
Depozite speciale pentru constructie de locuinte		39.02.10	14	15,393.00	3,829.00	3,829.00	3,907.00	3,828.00	0.00	0.00	0.00	0.00
IV. SUBVENTII		00.17	15	7,367.00	2,850.00	4,288.00	229.00	0.00	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE		00.18	16	7,367.00	2,850.00	4,288.00	229.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat		42.02	17	7,367.00	2,850.00	4,288.00	229.00	0.00	0.00	0.00	0.00	0.00
A. DE CAPITAL		00.19	18	7,147.00	2,850.00	4,068.00	229.00	0.00	0.00	0.00	0.00	0.00
Planuri si regulamente de urbanism		42.02.05	19	191.00	50.00	112.00	29.00	0.00	0.00	0.00	0.00	0.00
Finantarea programului national de dezvoltare locala		42.02.65	20	6,956.00	2,800.00	3,956.00	200.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
B. CURENTE	00.20	21	220.00		0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
INDICATOR CORELARE	49.95	22	220.00		0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	42.02.79	23	220.00		0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol pentru sectiunea de dezvoltare	42.02.79.02	24	220.00		0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	25	85,277.40		24,404.52	24,205.40	22,217.48	14,450.00	25,327.0	1,165.00	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR) 48.02.01		26	85,277.40		24,404.52	24,205.40	22,217.48	14,450.00	25,327.0	1,165.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	27	85,277.40		24,404.52	24,205.40	22,217.48	14,450.00	25,327.0	1,165.00	0.00	0.00

Cheltuielile Sectiunii de Dezvoltare

TOTAL CHELTUIELI	00	1	109,888.80	0.00	31,648.02	32,843.80	26,743.98	18,653.00	27,225.00	2,755.00	1,278.00	0.00
CHELTUIELI CURENTE	01	2	86,022.98	0.00	24,526.52	24,314.48	22,512.48	14,669.50	27,225.00	2,755.00	1,278.00	0.00
TITLUL VII ALTE TRANSFERURI	55	3	54.00	0.00	44.00	10.00	0.00	0.00	1,898.00	1,590.00	1,278.00	0.00
A. Transferuri interne.	55.01	4	54.00	0.00	44.00	10.00	0.00	0.00	1,898.00	1,590.00	1,278.00	0.00
Transfer BL catre asoc dezv intercomunitara	55.01.42	5	54.00	0.00	44.00	10.00	0.00	0.00	1,898.00	1,590.00	1,278.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	6	85,968.98	0.00	24,482.52	24,304.48	22,512.48	14,669.50	25,327.00	1,165.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	7	80,960.98	0.00	23,029.52	22,851.48	20,410.48	14,669.50	25,327.00	1,165.00	0.00	0.00
Finantarea nationala	58.01.01	8	12,434.60	0.00	3,547.27	3,469.84	3,137.24	2,280.25	3,761.00	170.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	9	67,670.38	0.00	19,251.25	19,106.64	17,098.24	12,214.25	21,314.00	961.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	10	856.00	0.00	231.00	275.00	175.00	175.00	252.00	34.00	0.00	0.00
Programe din Fondul Social European (FSE)	58.02	11	5,008.00	0.00	1,453.00	1,453.00	2,102.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.02.01	12	654.00	0.00	218.00	218.00	218.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.02.02	13	3,705.00	0.00	1,235.00	1,235.00	1,235.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.02.03	14	649.00	0.00	0.00	0.00	649.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	15	23,865.82	0.00	7,121.50	8,529.32	4,231.50	3,983.50	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	16	23,865.82	0.00	7,121.50	8,529.32	4,231.50	3,983.50	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Active fixe (inclusiv reparatii capitale)	71.01	17	23,865.82	0.00	7,121.50	8,529.32	4,231.50	3,983.50	0.00	0.00	0.00	0.00
Constructii	71.01.01	18	22,804.50	0.00	6,870.00	7,860.00	4,176.00	3,898.50	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	19	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	20	841.32	0.00	251.50	449.32	55.50	85.00	0.00	0.00	0.00	0.00

Cheltuielile Sectiunii de Dezvoltare

TOTAL CHELTUIELI	C	1	109,888.80	0.00	31,648.02	32,843.80	26,743.98	18,653.00	27,225.00	2,755.00	1,278.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	460.12	0.00	56.50	289.62	29.00	85.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe	51.02	3	460.12	0.00	56.50	289.62	29.00	85.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	460.12	0.00	56.50	289.62	29.00	85.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	5	460.12	0.00	56.50	289.62	29.00	85.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	460.12	0.00	56.50	289.62	29.00	85.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	460.12	0.00	56.50	289.62	29.00	85.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	8	460.12	0.00	56.50	289.62	29.00	85.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Autoritati executive si legislative	51.02.01	9	460.12	0.00	56.50	289.62	29.00	85.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	10	460.12	0.00	56.50	289.62	29.00	85.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	11	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala	61.02	12	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	13	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	14	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	15	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	16	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	17	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Ordine publica	61.02.03	18	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00	0.00
Politie comunitara	61.02.03.04	19	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	20	42,708.48	0.00	13,530.59	13,440.57	10,814.07	4,923.25	15,126.00	0.00	0.00	0.00
Invatamant	65.02	21	19,955.00	0.00	6,341.25	5,886.25	4,316.25	3,411.25	5,420.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	22	19,955.00	0.00	6,341.25	5,886.25	4,316.25	3,411.25	5,420.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	23	17,870.00	0.00	5,541.25	4,811.25	4,106.25	3,411.25	5,420.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stringenii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	24	17.870.00	0.00	5,541.25	4,811.25	4,106.25	3,411.25	5,420.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	25	17.870.00	0.00	5,541.25	4,811.25	4,106.25	3,411.25	5,420.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	26	2,680.00	0.00	845.50	711.50	611.50	511.50	813.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	27	15,190.00	0.00	4,695.75	4,099.75	3,494.75	2,899.75	4,607.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70-71+72)	70	28	2,085.00	0.00	800.00	1,075.00	210.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	29	2,085.00	0.00	800.00	1,075.00	210.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	30	2,085.00	0.00	800.00	1,075.00	210.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	31	1,842.00	0.00	800.00	832.00	210.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	32	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	33	23.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Invatamant prescolar si primar	65.02.03	34	4,730.00	0.00	1,177.00	1,203.00	1,175.00	1,175.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01	35	4,730.00	0.00	1,177.00	1,203.00	1,175.00	1,175.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.02.04	36	6,280.00	0.00	2,928.00	2,447.00	905.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar superior	65.02.04.02	37	6,280.00	0.00	2,928.00	2,447.00	905.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul invatamantului	65.02.50	38	8,945.00	0.00	2,236.25	2,236.25	2,236.25	2,236.25	5,420.00	0.00	0.00	0.00
Sanatate	66.02	39	264.00	0.00	185.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	40	264.00	0.00	185.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	41	264.00	0.00	185.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	42	264.00	0.00	185.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	43	264.00	0.00	185.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	44	264.00	0.00	185.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Servicii medicale in unitati sanitare cu paturi	66.02.06	45	214.00	0.00	135.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.02.06.01	46	214.00	0.00	135.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00
servicii de sanatate publica	66.02.08	47	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	48	22,489.48	0.00	7,004.34	7,475.32	6,497.82	1,512.00	9,706.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	49	22,489.48	0.00	7,004.34	7,475.32	6,497.82	1,512.00	9,706.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	50	22,462.98	0.00	7,004.34	7,475.32	6,471.32	1,512.00	9,706.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	51	22,462.98	0.00	7,004.34	7,475.32	6,471.32	1,512.00	9,706.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	52	17,454.98	0.00	5,551.34	6,022.32	4,369.32	1,512.00	9,706.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	53	2,589.30	0.00	830.68	875.96	655.66	227.00	1,456.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	54	14,709.68	0.00	4,664.66	5,046.36	3,713.66	1,285.00	8,250.00	0.00	0.00	0.00
Cheftuieii neeligibile	58.01.03	55	156.00	0.00	56.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul Social European (FSE)	58.02	56	5,008.00	0.00	1,453.00	1,453.00	2,102.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.02.01	57	654.00	0.00	218.00	218.00	218.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.02.02	58	3,705.00	0.00	1,235.00	1,235.00	1,235.00	0.00	0.00	0.00	0.00	0.00
Cheftuieii neeligibile	58.02.03	59	649.00	0.00	0.00	0.00	649.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70-71+72)	70	60	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	61	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	62	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	63	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Servicii culturale	67.02.03	64	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
Casa de cultura	67.02.03.06	65	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	66	8,886.00	0.00	2,965.75	3,156.75	2,432.75	330.75	345.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	67	8,886.00	0.00	2,965.75	3,156.75	2,432.75	330.75	345.00	0.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	68	13,576.98	0.00	4,038.59	4,318.57	4,038.57	1,181.25	9,361.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	69	27,746.50	0.00	6,925.25	6,916.25	6,964.25	6,940.75	10,532.00	2,755.00	1,278.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	70	27,742.50	0.00	6,921.25	6,916.25	6,964.25	6,940.75	10,532.00	2,755.00	1,278.00	0.00
TOTAL CHELTUIELI	00	71	27,742.50	0.00	6,921.25	6,916.25	6,964.25	6,940.75	10,532.00	2,755.00	1,278.00	0.00
CHELTUIELI CURENTE	01	72	12,219.00	0.00	3,082.25	3,052.25	3,042.25	3,042.25	10,532.00	2,755.00	1,278.00	0.00
TITLUL VII ALTE TRANSFERURI	55	73	50.00	0.00	40.00	10.00	0.00	0.00	1,898.00	1,590.00	1,278.00	0.00
A. Transferuri interne.	55.01	74	50.00	0.00	40.00	10.00	0.00	0.00	1,898.00	1,590.00	1,278.00	0.00
Transfer BL catre asoc dezv intercomunitara	55.01.42	75	50.00	0.00	40.00	10.00	0.00	0.00	1,898.00	1,590.00	1,278.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	76	12,169.00	0.00	3,042.25	3,042.25	3,042.25	3,042.25	8,634.00	1,165.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plătii restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	77	12.169.00	0.00	3.042.25	3.042.25	3.042.25	3.042.25	8,634.00	1,165.00	0.00	0.00
Finantarea nationala	58.01.01	78	1.773.00	0.00	443.25	443.25	443.25	443.25	1,257.00	170.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	79	10,050.00	0.00	2,512.50	2,512.50	2,512.50	2,512.50	7,125.00	961.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	80	346.00	0.00	86.50	86.50	86.50	86.50	252.00	34.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70-71+72)	70	81	15,523.50	0.00	3,839.00	3,864.00	3,922.00	3,898.50	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	82	15,523.50	0.00	3,839.00	3,864.00	3,922.00	3,898.50	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	83	15,523.50	0.00	3,839.00	3,864.00	3,922.00	3,898.50	0.00	0.00	0.00	0.00
Constructii	71.01.01	84	15,513.50	0.00	3,829.00	3,864.00	3,922.00	3,898.50	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	85	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Locuinte	70.02.03	86	15,443.00	0.00	3,829.00	3,864.00	3,922.00	3,828.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.02.03.01	87	15,443.00	0.00	3,829.00	3,864.00	3,922.00	3,828.00	0.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice	70.02.05	88	120.50	0.00	40.00	10.00	0.00	70.50	1,898.00	1,590.00	1,278.00	0.00
Alimentare cu apa	70.02.05.01	89	120.50	0.00	40.00	10.00	0.00	70.50	1,898.00	1,590.00	1,278.00	0.00
Iluminat public si electrificari	70.02.06	90	12,169.00	0.00	3,042.25	3,042.25	3,042.25	3,042.25	8,634.00	1,165.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	91	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia mediului	74.02	92	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	93	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	94	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	55	95	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	55.01	96	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer BL catre asoc dezv intercomunitara	55.01.42	97	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Salubritate si gestiunea deseurilor	74.02.05	98	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	99	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	100	38,967.00	0.00	11,135.68	12,190.66	8,936.66	6,704.00	1,567.00	0.00	0.00	0.00
Transporturi	84.02	101	38,950.00	0.00	11,135.68	12,173.66	8,936.66	6,704.00	1,567.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	102	38,950.00	0.00	11,135.68	12,173.66	8,936.66	6,704.00	1,567.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	103	33,467.00	0.00	8,894.68	8,975.66	8,892.66	6,704.00	1,567.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	58	104	33,467.00	0.00	8,894.68	8,975.66	8,892.66	6,704.00	1,567.00	0.00	0.00	0.00
AFERENTE CADRULUI FINANCIAR 2014-2020												
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	105	33,467.00	0.00	8,894.68	8,975.66	8,892.66	6,704.00	1,567.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii posturi restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Finantarea nationala	58.01.01	106	5,392.30	0.00	1,427.84	1,439.13	1,426.83	1,098.50	235.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	107	27,720.70	0.00	7,378.34	7,448.03	7,377.33	5,517.00	1,332.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	108	354.00	0.00	88.50	88.50	88.50	88.50	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	109	5,483.00	0.00	2,241.00	3,198.00	44.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	110	5,483.00	0.00	2,241.00	3,198.00	44.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	111	5,483.00	0.00	2,241.00	3,198.00	44.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	112	5,449.00	0.00	2,241.00	3,164.00	44.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	113	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Transport rutier	84.02.03	114	38,950.00	0.00	11,135.68	12,173.66	8,936.66	6,704.00	1,567.00	0.00	0.00	0.00
Transport in comun	84.02.03.02	115	19,901.00	0.00	4,976.50	4,975.50	4,974.50	4,974.50	1,507.00	0.00	0.00	0.00
Strazi	84.02.03.03	116	19,049.00	0.00	6,159.18	7,198.16	3,962.16	1,729.50	60.00	0.00	0.00	0.00
Alte actiuni economice	87.02	117	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	118	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	119	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	120	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	121	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	122	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Turism	87.02.04	123	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR CREDITE,
CRISTEA FLORENTIN

DIRECTOR EXECUTIV,
MONAC FLORIN

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care creditul bugetar destinat stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V		240.70		72.00	64.00	47.80	56.90	233.70	233.70	233.70	0.00
I. VENITURI CURENTE	00.02	1	240.70		72.00	64.00	47.80	56.90	233.70	233.70	233.70	0.00
C. VENITURI NEFISCALE	00.12	2	240.70		72.00	64.00	47.80	56.90	233.70	233.70	233.70	0.00
CL. VENITURI DIN PROPRIETATE	00.13	3	8.00		4.00	4.00	0.00	0.00	8.00	8.00	8.00	0.00
Venituri din proprietate	30.10	4	8.00		4.00	4.00	0.00	0.00	8.00	8.00	8.00	0.00
Venituri din concesiuni si inchirieri	30.10.05	5	8.00		4.00	4.00	0.00	0.00	8.00	8.00	8.00	0.00
Alte venituri din concesiuni si inchirieri de institutii publice	30.10.05.30	6	8.00		4.00	4.00	0.00	0.00	8.00	8.00	8.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	7	232.70		68.00	60.00	47.80	56.90	225.70	225.70	225.70	0.00
Venituri din prestari de servicii si alte activitati	33.10	8	230.70		67.00	59.00	47.80	56.90	223.70	223.70	223.70	0.00
Contributia elevilor si studentilor pt internate, camine si cantine	33.10.14	9	200.00		54.00	53.00	42.00	51.00	200.00	200.00	200.00	0.00
Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	10	30.70		13.00	6.00	5.80	5.90	23.70	23.70	23.70	0.00
Diverse venituri	36.10	11	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte venituri	36.10.50	12	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TOTAL CHELTUIELI	00	13	240.70		72.00	64.00	47.80	56.90	233.70	233.70	233.70	0.00
CHELTUIELI CURENTE	01	1	240.70		72.00	64.00	47.80	56.90	233.70	233.70	233.70	0.00
TITLUL II BUNURI SI SERVICII	20	2	240.70		72.00	64.00	47.80	56.90	233.70	233.70	233.70	0.00
Bunuri si servicii	20.01	3	16.90		8.30	6.20	1.20	1.20	14.40	14.40	14.40	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	4	4.40		0.80	1.20	1.20	1.20	4.40	4.40	4.40	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5	12.50		7.50	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Hrana	20.03	6	200.00		54.00	53.00	42.00	51.00	200.00	200.00	200.00	0.00
Hrana pentru oameni	20.03.01	7	200.00		54.00	53.00	42.00	51.00	200.00	200.00	200.00	0.00
Bunuri de natura obiectelor de inventar	20.05	8	1.90		0.40	0.50	0.50	0.50	1.90	1.90	1.90	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Alte obiecte de inventar	20.05.30	10	1.90	0.00	0.40	0.50	0.50	0.50	1.90	1.90	1.90	0.00
Deplasari, detasari, transferari	20.06	11	4.65	0.00	2.85	0.60	0.60	0.60	2.65	2.65	2.65	0.00
Deplasari interne, detasari, transferari	20.06.01	12	4.65	0.00	2.85	0.60	0.60	0.60	2.65	2.65	2.65	0.00
Pregatire profesionala	20.13	13	2.50	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	14	14.75	0.00	3.95	3.70	3.50	3.60	14.75	14.75	14.75	0.00
Reclama si publicitate	20.30.01	15	1.50	0.00	0.00	0.50	0.50	0.50	1.50	1.50	1.50	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	16	13.25	0.00	3.95	3.20	3.00	3.10	13.25	13.25	13.25	0.00
TOTAL CHELTUIELI	C	1	240.70	0.00	72.00	64.00	47.80	56.90	233.70	233.70	233.70	0.00
Partea a III-a CHELTUIELI SOCIAL- CULTURALE	64.10	2	240.70	0.00	72.00	64.00	47.80	56.90	233.70	233.70	233.70	0.00
INVATAMANT	65.10	3	215.00	0.00	64.00	58.00	42.00	51.00	210.00	210.00	210.00	0.00
TOTAL CHELTUIELI	00	4	215.00	0.00	64.00	58.00	42.00	51.00	210.00	210.00	210.00	0.00
CHELTUIELI CURENTE	01	5	215.00	0.00	64.00	58.00	42.00	51.00	210.00	210.00	210.00	0.00
TITLUL II BUNURI SI SERVICII	20	6	215.00	0.00	64.00	58.00	42.00	51.00	210.00	210.00	210.00	0.00
Bunuri si servicii	20.01	7	12.50	0.00	7.50	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8	12.50	0.00	7.50	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Hrana	20.03	9	200.00	0.00	54.00	53.00	42.00	51.00	200.00	200.00	200.00	0.00
Hrana pentru oameni	20.03.01	10	200.00	0.00	54.00	53.00	42.00	51.00	200.00	200.00	200.00	0.00
Pregatire profesionala	20.13	11	2.50	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Invatamant prescolar si primar	65.10.03	12	200.00	0.00	54.00	53.00	42.00	51.00	200.00	200.00	200.00	0.00
Invatamant prescolar	65.10.03.01	13	200.00	0.00	54.00	53.00	42.00	51.00	200.00	200.00	200.00	0.00
Invatamant secundar	65.10.04	14	15.00	0.00	10.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Invatamant secundar superior	65.10.04.02	15	15.00	0.00	10.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Cultura, recreere si religie	67.10	16	25.70	0.00	8.00	6.00	5.80	5.90	23.70	23.70	23.70	0.00
TOTAL CHELTUIELI	00	17	25.70	0.00	8.00	6.00	5.80	5.90	23.70	23.70	23.70	0.00
CHELTUIELI CURENTE	01	18	25.70	0.00	8.00	6.00	5.80	5.90	23.70	23.70	23.70	0.00
TITLUL II BUNURI SI SERVICII	20	19	25.70	0.00	8.00	6.00	5.80	5.90	23.70	23.70	23.70	0.00
Bunuri si servicii	20.01	20	4.40	0.00	0.80	1.20	1.20	1.20	4.40	4.40	4.40	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	21	4.40	0.00	0.80	1.20	1.20	1.20	4.40	4.40	4.40	0.00
Bunuri de natura obiectelor de inventar	20.05	22	1.90	0.00	0.40	0.50	0.50	0.50	1.90	1.90	1.90	0.00
Alte obiecte de inventar	20.05.30	23	1.90	0.00	0.40	0.50	0.50	0.50	1.90	1.90	1.90	0.00
Deplasari, detasari, transferari	20.06	24	4.65	0.00	2.85	0.60	0.60	0.60	2.65	2.65	2.65	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Deplasari interne, detasari, transferari	20.06.01	25	4.65	0.00	2.85	0.60	0.60	0.60	2.65	2.65	2.65	0.00
Alte cheltuieli	20.30	26	14.75	0.00	3.95	3.70	3.50	3.60	14.75	14.75	14.75	0.00
Reclama si publicitate	20.30.01	27	1.50	0.00	0.00	0.50	0.50	0.50	1.50	1.50	1.50	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	28	13.25	0.00	3.95	3.20	3.00	3.10	13.25	13.25	13.25	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.10.03	29	25.70	0.00	8.00	6.00	5.80	5.90	23.70	23.70	23.70	0.00
Casa de cultura	67.10.03.06	30	25.70	0.00	8.00	6.00	5.80	5.90	23.70	23.70	23.70	0.00

ORDONATOR CREDITE,
CRISTEA FLORENTIN

DIRECTOR EXECUTIV,
MONAC FLORIN




DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025

Veniturile Sectiunii de Functionare

TOTAL VENITURI	V	1	240.70		72.00	64.00	47.80	56.90	233.70	233.70	233.70	0.00
I. VENITURI CURENTE	00.02	2	240.70		72.00	64.00	47.80	56.90	233.70	233.70	233.70	0.00
C. VENITURI NEFISCALE	00.12	3	240.70		72.00	64.00	47.80	56.90	233.70	233.70	233.70	0.00
CI. VENITURI DIN PROPRIETATE	00.13	4	8.00		4.00	4.00	0.00	0.00	8.00	8.00	8.00	0.00
Venituri din proprietate	30.10	5	8.00		4.00	4.00	0.00	0.00	8.00	8.00	8.00	0.00
Venituri din concesiuni si inchirieri	30.10.05	6	8.00		4.00	4.00	0.00	0.00	8.00	8.00	8.00	0.00
Alte venituri din concesiuni si inchirieri de institutii publice	30.10.05.30	7	8.00		4.00	4.00	0.00	0.00	8.00	8.00	8.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	8	232.70		68.00	60.00	47.80	56.90	225.70	225.70	225.70	0.00
Venituri din prestari de servicii si alte activitati	33.10	9	230.70		67.00	59.00	47.80	56.90	223.70	223.70	223.70	0.00
Contributia elevilor si studentilor pt internate, cantine si cantine	33.10.14	10	200.00		54.00	53.00	42.00	51.00	200.00	200.00	200.00	0.00
Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	11	30.70		13.00	6.00	5.80	5.90	23.70	23.70	23.70	0.00
Diverse venituri	36.10	12	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte venituri	36.10.50	13	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00

CheLtuiele Sectiunii de Functionare

TOTAL CHELTUIELI	00	1	240.70	0.00	72.00	64.00	47.80	56.90	233.70	233.70	233.70	0.00
CHELTUIELI CURENTE	01	2	240.70	0.00	72.00	64.00	47.80	56.90	233.70	233.70	233.70	0.00
TITLUL II BUNURI SI SERVICII	20	3	240.70	0.00	72.00	64.00	47.80	56.90	233.70	233.70	233.70	0.00
Bunuri si servicii	20.01	4	16.90	0.00	8.30	6.20	1.20	1.20	14.40	14.40	14.40	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	5	4.40	0.00	0.80	1.20	1.20	1.20	4.40	4.40	4.40	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platur restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6	12.50	0.00	7.50	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Hrana	20.03	7	200.00	0.00	54.00	53.00	42.00	51.00	200.00	200.00	200.00	0.00
Hrana pentru oameni	20.03.01	8	200.00	0.00	54.00	53.00	42.00	51.00	200.00	200.00	200.00	0.00
Bunuri de natura obiectelor de inventar	20.05	9	1.90	0.00	0.40	0.50	0.50	0.50	1.90	1.90	1.90	0.00
Alte obiecte de inventar	20.05.30	10	1.90	0.00	0.40	0.50	0.50	0.50	1.90	1.90	1.90	0.00
Deplasari, detasari, transferari	20.06	11	4.65	0.00	2.85	0.60	0.60	0.60	2.65	2.65	2.65	0.00
Deplasari interne, detasari, transferari	20.06.01	12	4.65	0.00	2.85	0.60	0.60	0.60	2.65	2.65	2.65	0.00
Pregatire profesionala	20.13	13	2.50	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	14	14.75	0.00	3.95	3.70	3.50	3.60	14.75	14.75	14.75	0.00
Reclama si publicitate	20.30.01	15	1.50	0.00	0.00	0.50	0.50	0.50	1.50	1.50	1.50	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	16	13.25	0.00	3.95	3.20	3.00	3.10	13.25	13.25	13.25	0.00

Cheltuielile Sectiunii de Functionare

TOTAL CHELTUIELI	C	1	240.70	0.00	72.00	64.00	47.80	56.90	233.70	233.70	233.70	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	2	240.70	0.00	72.00	64.00	47.80	56.90	233.70	233.70	233.70	0.00
INVATAMANT	65.10	3	215.00	0.00	64.00	58.00	42.00	51.00	210.00	210.00	210.00	0.00
TOTAL CHELTUIELI	00	4	215.00	0.00	64.00	58.00	42.00	51.00	210.00	210.00	210.00	0.00
CHELTUIELI CURENTE	01	5	215.00	0.00	64.00	58.00	42.00	51.00	210.00	210.00	210.00	0.00
TITLUL II BUNURI SI SERVICII	20	6	215.00	0.00	64.00	58.00	42.00	51.00	210.00	210.00	210.00	0.00
Bunuri si servicii	20.01	7	12.50	0.00	7.50	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8	12.50	0.00	7.50	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Hrana	20.03	9	200.00	0.00	54.00	53.00	42.00	51.00	200.00	200.00	200.00	0.00
Hrana pentru oameni	20.03.01	10	200.00	0.00	54.00	53.00	42.00	51.00	200.00	200.00	200.00	0.00
Pregatire profesionala	20.13	11	2.50	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Invatamant prescolar si primar	65.10.03	12	200.00	0.00	54.00	53.00	42.00	51.00	200.00	200.00	200.00	0.00
Invatamant prescolar	65.10.03.01	13	200.00	0.00	54.00	53.00	42.00	51.00	200.00	200.00	200.00	0.00
Invatamant secundar	65.10.04	14	15.00	0.00	10.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Invatamant secundar superior	65.10.04.02	15	15.00	0.00	10.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Cultura, recreere si religie	67.10	16	25.70	0.00	8.00	6.00	5.80	5.90	23.70	23.70	23.70	0.00
TOTAL CHELTUIELI	00	17	25.70	0.00	8.00	6.00	5.80	5.90	23.70	23.70	23.70	0.00
CHELTUIELI CURENTE	01	18	25.70	0.00	8.00	6.00	5.80	5.90	23.70	23.70	23.70	0.00
TITLUL II BUNURI SI SERVICII	20	19	25.70	0.00	8.00	6.00	5.80	5.90	23.70	23.70	23.70	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Bunuri si servicii	20.01	20	4.40	0.00	0.80	1.20	1.20	1.20	4.40	4.40	4.40	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	21	4.40	0.00	0.80	1.20	1.20	1.20	4.40	4.40	4.40	0.00
Bunuri de natura obiectelor de inventar	20.05	22	1.90	0.00	0.40	0.50	0.50	0.50	1.90	1.90	1.90	0.00
Alte obiecte de inventar	20.05.30	23	1.90	0.00	0.40	0.50	0.50	0.50	1.90	1.90	1.90	0.00
Deplasari, detasari, transferari	20.06	24	4.65	0.00	2.85	0.60	0.60	0.60	2.65	2.65	2.65	0.00
Deplasari interne, detasari, transferari	20.06.01	25	4.65	0.00	2.85	0.60	0.60	0.60	2.65	2.65	2.65	0.00
Alte cheltuieli	20.30	26	14.75	0.00	3.95	3.70	3.50	3.60	14.75	14.75	14.75	0.00
Reclama si publicitate	20.30.01	27	1.50	0.00	0.00	0.50	0.50	0.50	1.50	1.50	1.50	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	28	13.25	0.00	3.95	3.20	3.00	3.10	13.25	13.25	13.25	0.00
<i>Din Total Capital:</i>												
Servicii culturale	67.10.03	29	25.70	0.00	8.00	6.00	5.80	5.90	23.70	23.70	23.70	0.00
Casa de cultura	67.10.03.06	30	25.70	0.00	8.00	6.00	5.80	5.90	23.70	23.70	23.70	0.00

ORDONATOR CREDITE,
CRISTEA FLORENTIN



DIRECTOR EXECUTIV,
MONAC FLORIN



LISTA

obiectivelor de investitii pe anul 2021 cu finantare din bugetul local
aprobata initial prin HCL nr. 35/22.04.2021

ANEXA 3

Cod tip obiectiv	Denumirea obiectivului Nr./data hcl de aprobare a indicatorilor tehnico-ec. al obiectivului Nr./data hcl de aprobare a modificarilor ulterioare (acte adiionale; reevaluari, etc.)	Valoarea totala a obiectivului (valoare indicatori tehn.ec.aprobati hcl.)	Valoarea actualizata a obiectivului (valoare licitata)	PREVEDERI ANUL 2021				Alte surse constituite potrivit legii
				Total surse de finantare	Total alocatii bugetare	Alocatii buget local	Transfer de la alte bugete	
	1.00	2.00	3.00	4 (5+8)	5 (6+7)	6.00	7.00	8.00
	TOTAL, din care:	171507.57	171507.57	109764.30	23795.32	23795.32		85968.98
A	Lucrari in continuare	126615.28	126615.28	75431.98	22734.00	22734.00		52697.98
B	Lucrari noi	44892.29	44892.29	32867.00				32867.00
C	Achizitii bunuri si alte chelt. de investitii			1465.32	1061.32	1061.32		404.00
	Cap.51.02.Autoritati publice			673.70	512.70	512.70		161.00
	din care:							
A	Lucrari in continuare							
C	Achizitie de bunuri si alte chelt.de investitii			460.12	460.12	460.12		
	I Achizitii imobile							
	II Dotari Independente			156.72	156.72	156.72		
	Achizitie sistem audio display informare populatie			7.22	7.22	7.22		
	Achizitie calculator proiectare			6.50	6.50	6.50		
	Achizitie sistem de supraveghere albie Rau Milcov			143.00	143.00	143.00		
	III Consolidari imobile							
	IV Cheltuieli de proiectare pentru elaborarea studiilor de fezabilitate si a studiilor de fezabilitate aferente obiectivului			303.40	303.40	303.40		

	Contract pentru finantarea in cadrul Programului National de Cadastru si carte funciara a lucrarilor de inregistrare sistematica initiate de unitati administrative-teritoriale pentru sectoarele cadastrale"	129.00	129.00	129.00		
	Actualizare GIS	85.00	85.00	85.00		
	Actualizare PUG Oras Odobesti	62.00	62.00	62.00		
	Servicii integrate in GAL Tinutul Vlei si a Vinului Vrancea	27.40	27.40	27.40		
	Cap61.02,Ordine publica si siguranta nationala	6.70	6.70	6.70		
	din care:					
A	Lucrari in continuare					
B	Lucrari noi					
C	Achizitie de bunuri si alte chelt.de investitii	6.70	6.70	6.70		
	I Achizitii imobile					
	II Dotari independente	6.70	6.70	6.70		
	Achizitie statice emisie receptie fixa	6.70	6.70	6.70		
	III Consolidan imobile					

[illegible]

C	Achiziții de bunuri și alte chelt. de investiții				243.00	243.00			
	I Achiziții imobile			243.00	243.00	243.00			
	II Dotări independente			243.00	243.00	243.00			
	Sistem de detecție fum Gradinita Unirea			23.00	23.00	23.00			

	transport-Programul de finantare a investitiilor specifice in agricultura si cheltuielilor materiale necesare functionarii liceelor cu profil				220.00	220.00	220.00		
	Cap66.02.Sanatate				264.00	264.00	264.00		
	din care:								
A	Lucrari in continuare								
B	Lucrari noi								
C	Achizitii de bunuri si alte chelt.de investitii				264.00	264.00	264.00		
	I Achizitii imobile								
	II Dotari independente				50.00	50.00	50.00		
	Dotare centru zonal de vaccinare				50.00	50.00	50.00		
	III Consolidari imobile								
	IV Cheltuieli de proiectare pentru elaborarea studiilor de fezabilitate si a studiilor de fezabilitate aferente obiectivului				214.00	214.00	214.00		
	Avize, acorduri, studii - Construire spital Orasenesc Odobesti, judetul Vrancea				79.00	79.00	79.00		
	SF-Construire Spital Orasenesc Odobesti judetul Vrancea				135.00	135.00	135.00		
	Cap. 67 Cultura, recreere si religie				38383.81	22489.48	26.50	26.50	22462.98
	din care:								
A	Lucrari in continuare				22278.07	16092.98			16092.98
	Infintare zona spatii verzi si parc de recreere in oras Odobesti str. Libertatii T7,pct.Sf .Ilie				2906.64	1821.00			1821.00

	Amenajare parc Gara in oras Odobesti hcl 11/28.08.2019	765.00	765.00	692.00				692.00
	"Infintare zona de agrement si petrecere a timpului liber in cartierul Mihail Sturza, Orasul Odobesti, judetul Vrancea HCL 42/28.03.2019	9686.94	9686.94	5008.00				5008.00
	Construire observator astronomic in oras Odobesti. hcl 11/28.08.2019	8919.49	8919.49	8571.98				8571.98
B	Lucrari noi	16105.74	16105.74	6048.00				6048.00
	Construire Planetariu cu spatii recreative in orasul Odobesti HOTARAREA NR 112/28 august 2018	14278.93	14278.93	4725.00				4725.00
	Construire zona cu facilitati recreative si sportive in Orasul Odobesti HOTARAREA NR 112/28 august 2018	1826.81	1826.81	1323.00				1323.00
C	Achizitia bunuri si alte chelt. de investitii			348.50	26.50	26.50		322.00
	I Achizitii imobile							
	II Dotari Independente							
	III Consolidari imobile							
	IV Cheltuieli de proiectare pentru elaborarea studiilor de fezabilitate si a studiilor de fezabilitate aferente obiectivului			348.50	26.50	26.50		322.00
	PT-Construire Planetariu cu spatii recreative in orasul Odobesti			280.00				280.00
	PT Construire zona cu facilitati recreative si sportive in Orasul Odobesti			42.00				42.00

	Actualizare PT Casa de Cultura				26.50	26.50	26.50		
	Cap 70 Locuinte, servicii si dezvoltare publica	50271.91	50271.91	27622.00	15453.00	15453.00	15453.00		12169.00
	din care:								
A	Lucrari in continuare	50271.91	50271.91	27612.00	15443.00	15443.00	15443.00		12169.00
	1. "Construire ansamblu de locuinte sociale D+P+2E+M(60U.L.) cartier M.Sturza, str.D.Constantinescu,oras Odobesti(Lgt14/1996) HCL 40/28.05.2015	9396.04	9396.04	8099.00	8099.00	8099.00	8099.00		
	1. "Construire ansamblu de locuinte sociale D+P+2E+M(60U.L.) cartier M.Sturza, str.D.Constantinescu,oras Odobesti) HCL 64/30.07.2015	18744.39	18744.39	7344.00	7344.00	7344.00	7344.00		
	scaderea emisilor de bioxid de carbon prin modernizare,extindere,telegestiune in oras Odobesti jud	22131.48	22131.48	12169.00					12169.00
B	Lucrari noi								

C	Achizitii bunuri si alto chelt. de investitii			10.00	10.00	10.00			
	I Achizitii imobile								
	II Dotari independente								

	III Consolidari imobile									
	IV Cheltuieli de proiectare pentru elaborarea studiilor de fezabilitate si a studiilor de fezabilitate aferente obiectivului			10.00	10.00	10.00				
	Studii si avizo-Dezvoltare retea inteligenta de distributie a gazelor naturale in Oras Odobesti,jud.Vrancea			10.00	10.00	10.00				
	Cap.84.02.-Transporturi	52375.52	52375.52	38950.00	5483.00	5483.00				33467.00
A	Lucrari noi									
A	Lucrari in continuare	23588.97	23588.97	12015.00	5449.00	5449.00				6566.00
	01.Drum de legatura DN2D-DN2M si modernizare retea stradala locuinte ANL si stramutare cartier Sturza HCL 94/31.08.2017	13688.62	13688.62	3001.00	3001.00	3001.00				
	Drumuri de acces ,parcari hcl11/28.08.2018									
	Modernizare infrastructura stradala oras Odobesti, Cartier Unirea, Str. Miron	6914.76	6914.76	6566.00						6566.00
	Costin, Vilor, Pilesti, Panduri, Sf Ilie Hcl 5/30.01.2020	2377.91	2377.91	2207.00	2207.00	2207.00				
	Modernizare alei pietonale si spatii de parcare-Oras Odobesti-Zona Blocuri, str.Pictor N Grigorescu si str.Stefan Cel Mare	607.68	607.68	241.00	241.00	241.00				
B	Lucrari noi									
	Modernizare drumuri de acces, parcuri HOTARAREA NIR 112/28 august 2018	28786.55	28786.55	26819.00						26819.00
	Infilitare transport public nepoluant pentru mobilitate urbana a populatiei si reducerea emisiilor de carbon in orasul Odobesti	7162.07	7162.07	6918.00						6918.00
		21624.48	21624.48	19901.00						19901.00

C	Achizitiile bunuri si alte chelt. de investitii				116.00	34.00	34.00	82.00
	I Achizitii imobile							
	II Dotari Independente							
	III Consolidari imobile							
	IV Cheltuieli de proiectare pentru elaborarea studiilor de fezabilitate si a studiilor de fezabilitate aferente obiectivului							
	PT Modernizare drumuri de acces, parcuri				116.00	34.00	34.00	82.00
	DAL+PT Acristare sir. Dumitru Velea si str. Fratii Mistralu				82.00			
	Cap 87 Tourism				34.00	34.00	34.00	82.00
	din care:				17.00	17.00	17.00	
A	Lucrari in continuare							
B	Lucrari noi							
C	Achizitiile bunuri si alte chelt. de investitii				17.00	17.00	17.00	
	I Achizitii imobile							
	II Dotari Independente				17.00	17.00	17.00	
	Achizitie Laptop editare Video				17.00	17.00	17.00	
	III Consolidari imobile							
	IV Cheltuieli de proiectare pentru elaborarea studiilor de fezabilitate si a studiilor de fezabilitate aferente obiectivului							



REFERAT

Rog introduceti in lista de investitii pe anul 2021 urmatoarele obiective de investitii :

NR. CRT.	OBIECTIV DE INVESTITII	BUGETUL LOCAL (ISC, D.S, A.S.S TEHNICA, E.T.C) (LEI)	BUGETUL DE STAT FONDURI UE (LEI)	TOTAL LEI
1	Achizitie sistem audio display informare populatie	7.220,00	0	7.220,00
2	Achizitie calculator proiectare	6.500,00	0	6.500,00
3	Servicii integrate in GAL Tinutul Vici si a Vinului Vrancea	27.400,00	0	27.400,00
4	Achizitie sistem supraveghere albie Rau Milcov	143.000,00	0	143.000,00
5	Actualizare GIS	85.000,00	0	85.000,00
6	Actualizare PUG oras Odobesti	62.000,00	0	62.000,00
7	Contract pentru finantare in cadrul programului national de cadastru si carte funciara a lucrarilor de inregistrare	0	129.000,00	129.000,00

8	Achizitie statie emisie receptie fixa	6.700,00	0	6.700,00
9	Sistem detectie fum Gradinita Unirea	23.000,00	0	23.000,00
10	Construire si dotare centru pentru educatie timpurie "Lumea copiilor", loc de joaca, alei, spatii verzi si parcare in cartier Sturza	0	4.707.000,00	4.707.000,00
11	Modernizare, reabilitare si dotare liceul tehnologic Odobesti, judetul Vrancea	42.000,00	1.800.000,00	1.842.000,00
12	Programul de finantare a investitiilor specifice in agricultura si a cheltuielilor materiale necesare	220.000,00	0	220.000,00
13	Extindere Liceu teoretic, amenajare incinta, baza sportiva, alei si cai de acces	0	4.218.000,00	4.218.000,00
14	Imbunatatirea serviciilor recreative si accesului la utilitati pentru populatia orasului Odobesti	0	8.945.000	8.945.000
15	Avize, acorduri, studii - Construire spital Orasenesc Odobesti, judetul Vrancea	79.000,00	0	79.000,00
16	SF Construire Spital Orasenesc Odobesti, judetul Vrancea	135.000,00	0	135.000,00
17	Dotare centru zonal de vaccinare	50.000,00	0	50.000,00
18	Actualizare PT Casa de cultura	26.500,00		26.500,00
19	PT Construire zona cu facilitati recreative si sportive in Orasul Odobesti	42.000,00	0	42.000,00
20	Construire zona cu facilitati recreative si sportive in Orasul Odobesti	0	1.323.000,00	1.323.000,00

21	Infintare zona spatii verzi si parc de recreere in orasul Odobesti, T-7, P-331, pct Sf.Ilie "	0	1.821.000,00	1.821.000,00
22	Amenajare parc gara in oras Odobesti	0	692.000,00	692.000,00
23	Infintare zona de agrement si petrecere a timpului liber in Cartier Unirea,Oras Odobesti, judetul Vrancea	0	5.008.000	5.008.000
24	PT : Construire Planetariu cu spatii recreative in Orasul Odobesti	0	280.000,00	280.000,00
25	Construire Planetariu cu spatii recreative in Orasul Odobesti	0	4.725.000,00	4.725.000,00
26	Construire observator astronomic in oras Odobesti	0	8.571.980,00	8.571.980,00
27	Construire ansamblu locuinte sociale D+P+2E+M (96U.L), Cartier Mihai Sturza, str.Dimitrie Constantinescu, Oras Odobesti, Legea 114 .	60.000,00	7.284.000,00	7.344.000,00
28	Construire ansamblu locuinte sociale D+P+2E+M (60U.L), Cartier Mihai Sturza, str.Dimitrie Constantinescu, Oras Odobesti, Legea 114 .	70.000,00	8.029.000,00	8.099.000,00
29	Cresterea eficientei energetice a sistemului de iluminat public si scaderea emisiilor de CO2 prin modernizare, extindere, telegestiune in orasul Odobesti, judetul Vrancea	0	12.169.000	12.169.000
30	Studii si avize - Dezvoltare retea inteligenta de distributie a gazelor naturale in Orasul Odobesti, jud. Vrancea	10.000,00	0	10.000,00
31	Infintare transport public nepoluant pentru mobilitatea urbana a populatiei si reducerea emisiilor de carbon in orasul Odobesti	0	19.901.000,00	19.901.000,00
32	Drum de legatura DN 2D- DN2M si modernizare retea stradala locuinte ANL si stramutate Cartier Sturza	87.100,00	2.913.900,00	3.001.000,00
33	Drumuri de acces, parcare	0	6.566.000,00	6.566.000,00

34	Modernizare infrastructura stradala oras Odobesti- cartier Unirea , Strazile Miron Costin, Viilor, Patesti, Panduri, Sf.Ilie “	24.571,00	2.182.429,00	2.207.000,00
35	Modernizare alei pietonale si spatii de parcare - Oras Odobesti - Zoba blocuri, Str.Pictor N.Grigorescu si str.Stefan Cel Mare	241.000,00	0	241.000,00
36	Modernizare drumuri de acces, parcare	0	6.918.000,00	6.918.000,00
37	PT- Modernizare drumuri de acces, parcare	0	82.000,00	82.000,00
38	DALI+PT Asfaltare str.Dumitru Velnita si str.Fratii Mistoii		34.000,00	34.000,00
39	Achizitie Laptop editare Video		17.000,00	17.000,00

Intocmit
Agafitei Victor Cristian

309 - Achizitie sistem audio display informare populatie

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plator restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	7.22	0.00	0.00	7.22	0.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	7.22	0.00	0.00	7.22	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	7.22	0.00	0.00	7.22	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	7.22	0.00	0.00	7.22	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	7.22	0.00	0.00	7.22	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	7.22	0.00	0.00	7.22	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	7.22	0.00	0.00	7.22	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	2	7.22	0.00	0.00	7.22	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3	7.22	0.00	0.00	7.22	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	4	7.22	0.00	0.00	7.22	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	5	7.22	0.00	0.00	7.22	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	7.22	0.00	0.00	7.22	0.00	0.00	0.00	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	7.22	0.00	0.00	7.22	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe	51.02	3	7.22	0.00	0.00	7.22	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	7.22	0.00	0.00	7.22	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	5	7.22	0.00	0.00	7.22	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	7.22	0.00	0.00	7.22	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	7.22	0.00	0.00	7.22	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	8	7.22	0.00	0.00	7.22	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Autoritati executive si legislative	51.02.01	9	7.22	0.00	0.00	7.22	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	10	7.22	0.00	0.00	7.22	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR CREDITE,

DIRECTOR EXECUTIV,

308 - Achizitie calculator proiectare

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plujilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	6.50	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. VENITURI DIN CAPITAL	00.15	8	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri	39.02	9	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	10	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	6.50	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	2	6.50	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3	6.50	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	4	6.50	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	5	6.50	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	6.50	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	6.50	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe	51.02	3	6.50	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	6.50	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	5	6.50	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	6.50	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	6.50	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	8	6.50	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Din Total Capital:

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Autoritati executive si legislative	51.02.01	9	6.50	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	10	6.50	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ORDONATOR CREDITE, CRISTEA FLORENTIN			DIRECTOR EXECUTIV, MONAC FLORIN									

284 - Servicii integrate in GAL Trinitul Viei si a Vinului Vrancea

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei plati/ror restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	27.40	0.00	0.00	27.40	0.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	27.40	0.00	0.00	27.40	0.00	0.00	0.00	0.00	0.00	0.00
II. VENITURI DIN CAPITAL	00.15	3	27.40	0.00	0.00	27.40	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri	39.02	4	27.40	0.00	0.00	27.40	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	5	27.40	0.00	0.00	27.40	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	27.40	0.00	0.00	27.40	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	2	27.40	0.00	0.00	27.40	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3	27.40	0.00	0.00	27.40	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	4	27.40	0.00	0.00	27.40	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	5	27.40	0.00	0.00	27.40	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	27.40	0.00	0.00	27.40	0.00	0.00	0.00	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	27.40	0.00	0.00	27.40	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe	51.02	3	27.40	0.00	0.00	27.40	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	27.40	0.00	0.00	27.40	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	5	27.40	0.00	0.00	27.40	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	27.40	0.00	0.00	27.40	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	27.40	0.00	0.00	27.40	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	8	27.40	0.00	0.00	27.40	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Autoritati executive si legislative	51.02.01	9	27.40	0.00	0.00	27.40	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	10	27.40	0.00	0.00	27.40	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR CREDITE,
CRISTEA FLORENTIN

DIRECTOR EXECUTIV,
MONAC FLORIN

BUGET LOCAL DETALIAT LA VENITURI SI
CHELTUIELI PE ANUL 2020

307 - Achizitie sistem supraveghere albie Rau Milcov

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credit bugetare destinate stingerii platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	143.00		0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	143.00		0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	143.00		0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	143.00		0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	143.00		0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	143.00		0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	143.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	2	143.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3	143.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	4	143.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	5	143.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	143.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	143.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe	51.02	3	143.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	143.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	5	143.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	143.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	143.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	8	143.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Autoritati executive si legislative	51.02.01	9	143.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	10	143.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
ORDONATOR CREDITE,												

DIRECTOR EXECUTIV,

297 - Actualizare GIS

DENUMIREA INDICATORILOR		Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
				TOTAL	din care credite bugetare destinate stingerii planului rezidual	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2022	Estimate 2023	Estimate 2024	Estimate 2025
TOTAL VENITURI		V	1	85.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
VENITURI PROPRII		49.90	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE		00.02	3	85.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
C. VENITURI NEFISCALE		00.12	4	85.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII		00.14	5	85.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile		37.02	6	85.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare		37.02.04	7	85.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
TOTAL CHELTUIELI		00	1	85.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)		70	2	85.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE		71	3	85.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)		71.01	4	85.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)		71.01.30	5	85.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
TOTAL CHELTUIELI		C	1	85.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE		50.02	2	85.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
Autoritati publice si actiuni externe		51.02	3	85.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
TOTAL CHELTUIELI		00	4	85.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)		70	5	85.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE		71	6	85.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)		71.01	7	85.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)		71.01.30	8	85.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
Din Total Capital:													
Autoritati executive si legislative		51.02.01	9	85.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
Autoritati executive		51.02.01.03	10	85.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00

ORDONATOR CREDITE.

DIRECTOR EXECUTIV.

122 - Actualizare PUG oras Odobesti

DENUMIREA INDICATORILOR		Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI					
				TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025		
TOTAL VENITURI				V	1	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	
IV. SUBVENTII				00.17	2	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE				00.18	3	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	
Subventii de la bugetul de stat				42.02	4	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	
A. DE CAPITAL				00.19	5	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	
Planuri si regulamente de urbanism				42.02.05	6	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	
TOTAL CHELTUIELI				00	1	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	
70. CHELTUIELI DE CAPITAL (70=71+72)				70	2	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XIII ACTIVE NEFINANCIARE				71	3	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	
Active fixe (inclusiv reparatii capitale)				71.01	4	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	
Alte active fixe (iunclusiv reparatii capitale)				71.01.30	5	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	
TOTAL CHELTUIELI				C	1	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	
Partea I-a SERVICII PUBLICE GENERALE				50.02	2	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	
Autoritati publice si actiuni externe				51.02	3	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	
TOTAL CHELTUIELI				00	4	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	
70. CHELTUIELI DE CAPITAL (70=71+72)				70	5	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XIII ACTIVE NEFINANCIARE				71	6	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	
Active fixe (inclusiv reparatii capitale)				71.01	7	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	
Alte active fixe (iunclusiv reparatii capitale)				71.01.30	8	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	
Din Total Capital:															
Autoritati executive si legislative				51.02.01	9	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive				51.02.01.03	10	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR CREDITE,
CRISTEA FLORENTINDIRECTOR EXECUTIV,
MONAC FLORIN
1/2

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PR: JEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii planor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025

158 - Contract pentru finantare in cadrul programului national de cadastru si carte funciara a lucrarilor de inregistrare sistematica initiate de unitati administrativ-teritoriale pentru sectoare cadastrale

DENUMIREA INDICATORILOR		Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
				TOTAL	din care credite bugetare destinate singurei posturi restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI		V	1	129.00	0.00	50.00	50.00	29.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII		00.17	2	129.00	0.00	50.00	50.00	29.00	0.00	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE		00.18	3	129.00	0.00	50.00	50.00	29.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat		42.02	4	129.00	0.00	50.00	50.00	29.00	0.00	0.00	0.00	0.00	0.00
A. DE CAPITAL		00.19	5	129.00	0.00	50.00	50.00	29.00	0.00	0.00	0.00	0.00	0.00
Planuri si regulamente de urbanism		42.02.05	6	129.00	0.00	50.00	50.00	29.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI		00	1	129.00	0.00	50.00	50.00	29.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)		70	2	129.00	0.00	50.00	50.00	29.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE		71	3	129.00	0.00	50.00	50.00	29.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)		71.01	4	129.00	0.00	50.00	50.00	29.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)		71.01.30	5	129.00	0.00	50.00	50.00	29.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI		C	1	129.00	0.00	50.00	50.00	29.00	0.00	0.00	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE		50.02	2	129.00	0.00	50.00	50.00	29.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe		51.02	3	129.00	0.00	50.00	50.00	29.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI		00	4	129.00	0.00	50.00	50.00	29.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)		70	5	129.00	0.00	50.00	50.00	29.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE		71	6	129.00	0.00	50.00	50.00	29.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)		71.01	7	129.00	0.00	50.00	50.00	29.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)		71.01.30	8	129.00	0.00	50.00	50.00	29.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:													
Autoritati executive si legislative		51.02.01	9	129.00	0.00	50.00	50.00	29.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive		51.02.01.03	10	129.00	0.00	50.00	50.00	29.00	0.00	0.00	0.00	0.00	0.00

DIRECTOR EXECUTIV,
MONAC FLORIN

305 - Achizitie statie emisie receptie fixa

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate singurei platiiri restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024
TOTAL VENITURI	V	1	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	2	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	4	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	5	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	2	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala	61.02	3	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	5	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	8	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>											
Ordine publica	61.02.03	9	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00
Politie comunitara	61.02.03.04	10	6.70	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00

313 - Sistem detectie fum Gradinita Unirea

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	dis care credite bugetare destinate singurii pastori restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL CHELTUIELI	00	1	23.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	2	23.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3	23.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	4	23.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	5	23.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	23.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	2	23.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant	65.02	3	23.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	23.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	5	23.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	23.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	23.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	8	23.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Invatamant prescolar si primar	65.02.03	9	23.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01	10	23.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
ORDONATOR CREDITE. CRISTEA FLORENTIN												
DIRECTOR EXECUTIV. MONAC FLORIN												

228 - Construire si dotarea centrului pentru educatie timpurie-Lumea Copiilor

DENUMIREA INDICATORILOR		Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
				TOTAL	din care credite bugetare destinate angajarii postilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025	
TOTAL VENITURI				V	1	4,707.00	0.00	1,177.00	1,180.00	1,175.00	1,175.00	0.00	0.00	0.00
VENITURI PROPRII				49.90	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE				00.02	3	50.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
C. VENITURI NEFISCALE				00.12	4	50.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII				00.14	5	50.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile				37.02	6	50.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare				37.02.04	7	50.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
Sume primite de la UE/altri donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020				48.02	8	4,657.00	0.00	1,177.00	1,180.00	1,150.00	1,150.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)				48.02.01	9	4,657.00	0.00	1,177.00	1,180.00	1,150.00	1,150.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent				48.02.01.01	10	4,657.00	0.00	1,177.00	1,180.00	1,150.00	1,150.00	0.00	0.00	0.00
TOTAL CHELTUIELI				00	1	4,707.00	0.00	1,177.00	1,180.00	1,175.00	1,175.00	0.00	0.00	0.00
CHELTUIELI CURENTE				01	2	4,707.00	0.00	1,177.00	1,180.00	1,175.00	1,175.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020				58	3	4,707.00	0.00	1,177.00	1,180.00	1,175.00	1,175.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)				58.01	4	4,707.00	0.00	1,177.00	1,180.00	1,175.00	1,175.00	0.00	0.00	0.00
Finantarea nationala				58.01.01	5	705.00	0.00	177.00	176.00	176.00	176.00	0.00	0.00	0.00
Finantarea externa nerambursabila				58.01.02	6	4,002.00	0.00	1,000.00	1,004.00	999.00	999.00	0.00	0.00	0.00
TOTAL CHELTUIELI				C	1	4,707.00	0.00	1,177.00	1,180.00	1,175.00	1,175.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE				64.02	2	4,707.00	0.00	1,177.00	1,180.00	1,175.00	1,175.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Invatamant	65.02	3	4.707.00	0.00	1.177.00	1.180.00	1.175.00	1.175.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	4.707.00	0.00	1.177.00	1.180.00	1.175.00	1.175.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	5	4.707.00	0.00	1.177.00	1.180.00	1.175.00	1.175.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	6	4.707.00	0.00	1.177.00	1.180.00	1.175.00	1.175.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	7	4.707.00	0.00	1.177.00	1.180.00	1.175.00	1.175.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	8	705.00	0.00	177.00	176.00	176.00	176.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	9	4.002.00	0.00	1.000.00	1.004.00	999.00	999.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Invatamant prescolar si primar	65.02.03	10	4.707.00	0.00	1.177.00	1.180.00	1.175.00	1.175.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01	11	4.707.00	0.00	1.177.00	1.180.00	1.175.00	1.175.00	0.00	0.00	0.00	0.00
ORDONATOR CREDITE, CRISTEA FLORENTIN												
										DIRECTOR EXECUTIV, MONAC FLORIN		

194 - Modernizare, reabilitare si dotare Liceul tehnologic Odobesti, judetul Vrancea

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	sin care credite bugetare destinate stingerii plator restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	1.842.00	0.00	800.00	832.00	210.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	30.00	0.00	0.00	20.00	10.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	30.00	0.00	0.00	20.00	10.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	30.00	0.00	0.00	20.00	10.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	30.00	0.00	0.00	20.00	10.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	30.00	0.00	0.00	20.00	10.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII	00.17	8	1.812.00	0.00	800.00	812.00	200.00	0.00	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE	00.18	9	1.812.00	0.00	800.00	812.00	200.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATIEI PUBLICE												
Subventii de la bugetul de stat	42.02	10	1.812.00	0.00	800.00	812.00	200.00	0.00	0.00	0.00	0.00	0.00
A. DE CAPITAL	00.19	11	1.812.00	0.00	800.00	812.00	200.00	0.00	0.00	0.00	0.00	0.00
Finantarea programului national de dezvoltare	42.02.65	12	1.812.00	0.00	800.00	812.00	200.00	0.00	0.00	0.00	0.00	0.00
locala												
TOTAL CHELTUIELI	00	1	1.842.00	0.00	800.00	832.00	210.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	2	1.842.00	0.00	800.00	832.00	210.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3	1.842.00	0.00	800.00	832.00	210.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	4	1.842.00	0.00	800.00	832.00	210.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	5	1.842.00	0.00	800.00	832.00	210.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	1.842.00	0.00	800.00	832.00	210.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL- CULTURALE	64.02	2	1.842.00	0.00	800.00	832.00	210.00	0.00	0.00	0.00	0.00	0.00
Invatamant	65.02	3	1.842.00	0.00	800.00	832.00	210.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	1.842.00	0.00	800.00	832.00	210.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	5	1.842.00	0.00	800.00	832.00	210.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	1.842.00	0.00	800.00	832.00	210.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate salaria platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2022	Estimate 2023	Estimate 2024	Estimate 2025
Active fixe (inclusiv reparatii capitale)	71.01	7	1.842.00	0.00	800.00	832.00	210.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	8	1.842.00	0.00	800.00	832.00	210.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Invatamant secundar	65.02.04	9	1.842.00	0.00	800.00	832.00	210.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar superior	65.02.04.02	10	1.842.00	0.00	800.00	832.00	210.00	0.00	0.00	0.00	0.00	0.00
ORDONATOR CREDITE, CRISTEA FLORENTIN												
DIRECTOR EXECUTIV, MONAC FLORIN												

290 - Programul de finantare a investitiilor specifice in agricultura si a cheltuielilor materiale necesare functionarii liceelor cu profil preponderent agricol

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sangerii pentru restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII	00.17	2	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	3	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat	42.02	4	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
B. CURENTE	00.20	5	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
INDICATOR CORELARE	49.95	6	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	42.02.79	7	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol pentru sectiunea de dezvoltare	42.02.79.02	8	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	2	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	4	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	5	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL- CULTURALE	64.02	2	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant	65.02	3	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	5	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	8	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025

Din Total Capital:

Din Total Capital:

Invatamant secundar	65.02.04	9	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar superior	65.02.04.02	10	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR CREDITE,
CRISTEA FLORENTIN

DIRECTOR EXECUTIV,
MONAC FLORIN

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare decontate si/sau planul restant	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Invatamant	65.02	3	4,218.00	0.00	2,128.00	1,395.00	695.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	4,218.00	0.00	2,128.00	1,395.00	695.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	5	4,218.00	0.00	2,128.00	1,395.00	695.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN	58	6	4,218.00	0.00	2,128.00	1,395.00	695.00	0.00	0.00	0.00	0.00	0.00
FONDURI EXTERNE NERAMBURSABILE												
AFERENTE CADRULUI FINANCIAR 2014-												
2020												
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	7	4,218.00	0.00	2,128.00	1,395.00	695.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	8	633.00	0.00	333.00	200.00	100.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	9	3,585.00	0.00	1,795.00	1,195.00	595.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Invatamant secundar	65.02.04	10	4,218.00	0.00	2,128.00	1,395.00	695.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar superior	65.02.04.02	11	4,218.00	0.00	2,128.00	1,395.00	695.00	0.00	0.00	0.00	0.00	0.00
ORDONATOR CREDITE.												
CRISTEA FLORENTIN												
DIRECTOR EXECUTIV, MONAC FLORIN												

288 - Imbunatatirea serviciilor educational recreative si a accesului la utilitati pentru populatia orasului Odobesti

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate singurei puteri locale	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2025
TOTAL VENITURI	V		8,945.00	0.00	2,236.25	2,236.25	2,236.25	2,236.25	5,420.00	0.00	0.00
VENITURI PROPRII	49.90	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	2	50.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	3	50.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	4	50.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	5	50.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	6	50.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	7	50.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
		8	8,895.00	0.00	2,236.25	2,236.25	2,211.25	2,211.25	5,420.00	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	9	8,895.00	0.00	2,236.25	2,236.25	2,211.25	2,211.25	5,420.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	10	8,895.00	0.00	2,236.25	2,236.25	2,211.25	2,211.25	5,420.00	0.00	0.00
TOTAL CHELTUIELI	00	1	8,945.00	0.00	2,236.25	2,236.25	2,236.25	2,236.25	5,420.00	0.00	0.00
CHELTUIELI CURENTE	01	2	8,945.00	0.00	2,236.25	2,236.25	2,236.25	2,236.25	5,420.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3	8,945.00	0.00	2,236.25	2,236.25	2,236.25	2,236.25	5,420.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	4	8,945.00	0.00	2,236.25	2,236.25	2,236.25	2,236.25	5,420.00	0.00	0.00
Finantarea nationala	58.01.01	5	1,342.00	0.00	335.50	335.50	335.50	335.50	813.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	6	7,603.00	0.00	1,900.75	1,900.75	1,900.75	1,900.75	4,607.00	0.00	0.00
TOTAL CHELTUIELI	C	1	8,945.00	0.00	2,236.25	2,236.25	2,236.25	2,236.25	5,420.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIALE-CULTURALE	64.02	2	8,945.00	0.00	2,236.25	2,236.25	2,236.25	2,236.25	5,420.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii pozițiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Invatamant	65.02	3	8,945.00	0.00	2,236.25	2,236.25	2,236.25	2,236.25	5,420.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	8,945.00	0.00	2,236.25	2,236.25	2,236.25	2,236.25	5,420.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	5	8,945.00	0.00	2,236.25	2,236.25	2,236.25	2,236.25	5,420.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN	58	6	8,945.00	0.00	2,236.25	2,236.25	2,236.25	2,236.25	5,420.00	0.00	0.00	0.00
FONDURI EXTERNE NERAMBURSABILE												
AFERENTE CADRULUI FINANCIAR 2014-2020												
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	7	8,945.00	0.00	2,236.25	2,236.25	2,236.25	2,236.25	5,420.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	8	1,342.00	0.00	335.50	335.50	335.50	335.50	813.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	9	7,603.00	0.00	1,900.75	1,900.75	1,900.75	1,900.75	4,607.00	0.00	0.00	0.00
Din Total Capital:												
Alte cheltuieli in domeniul invatamantului	65.02.50	10	8,945.00	0.00	2,236.25	2,236.25	2,236.25	2,236.25	5,420.00	0.00	0.00	0.00
ORDONATOR CREDITE, CRISTEA FLORENTIN												

DIRECTOR EXECUTIV,
MONAC FLORIN

312 - Avize, acorduri, studii - Construire spital Orasenesc Odobesti, judetul Vrancea

DENUMIREA INDICATORILOR		Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI							
				TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025				
TOTAL VENITURI				V													
VENITURI PROPRII																	
II. VENITURI DIN CAPITAL																	
Venituri din valorificarea unor bunuri																	
Venituri din vanzarea unor bunuri aparinand domeniului privat																	
TOTAL CHELTUIELI																	
70. CHELTUIELI DE CAPITAL (70=71+72)																	
TITLUL XIII ACTIVE NEFINANCIARE																	
Active fixe (inclusiv reparatii capitale)																	
Alte active fixe (inclusiv reparatii capitale)																	
TOTAL CHELTUIELI																	
Partea a III-a CHELTUIELI SOCIAL- CULTURALE																	
Sanatate																	
TOTAL CHELTUIELI																	
70. CHELTUIELI DE CAPITAL (70=71+72)																	
TITLUL XIII ACTIVE NEFINANCIARE																	
Active fixe (inclusiv reparatii capitale)																	
Alte active fixe (inclusiv reparatii capitale)																	
Din Total Capital:																	
Servicii medicale in unitati sanitare cu paturi																	
Spitale generale																	
ORDONATOR CREDITE, CRISTEA FLORENTIN																	

DIRECTOR EXECUTIV,
MONAC FLORIN

281 - SF-Construire Spital Orasenesc Odobesti, judetul Vrancea

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024
TOTAL VENITURI	V	1	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
II. VENITURI DIN CAPITAL	00.15	3	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri	39.02	4	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri aparținând domeniului privat	39.02.07	5	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	2	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	4	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	5	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	2	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate	66.02	3	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	5	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	8	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>											
Servicii medicale in unitati sanitare cu paturi	66.02.06	9	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.02.06.01	10	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR CREDITE.
CRISTEA FLORENTINDIRECTOR EXECUTIV.
MONAC FLORIN

BUGET LOCAL DETALIAT LA VENITURI SI
CHELTUIELI PE ANUL 2020

298 - Dotare centru zonal de vaccinare

DENUMIREA INDICATORILOR		Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
				TOTAL	din care credite bugetare destinate singurii plator restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024
TOTAL VENITURI												
VENITURI PROPRII		V										
II. VENITURI DIN CAPITAL		49.90	1	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri		00.15	2	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri aparținand domeniului privat		39.02	3	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		39.02.07	4	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
			5	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI												
70. CHELTUIELI DE CAPITAL (70=71+72)		00	1	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE		70	2	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)		71	3	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)		71.01	4	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		71.01.30	5	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI												
Partea a III-a CHELTUIELI SOCIAL- CULTURALE		C										
		64.02	1	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
			2	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate												
TOTAL CHELTUIELI		66.02	3	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)		00	4	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE		70	5	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)		71	6	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)		71.01	7	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		71.01.30	8	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												

servicii de sanatate publica

66.02.08

50.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

ORDONATOR CREDITE,
CRISTEA FLORENTIN

DIRECTOR EXECUTIV,
MONAC FLORIN

311 - Actualizare PT Casa de Cultura

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	2	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	4	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	5	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL- CULTURALE	64.02	2	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	3	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	5	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	8	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Servicii culturale	67.02.03	9	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00
Casa de cultura	67.02.03.06	10	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00

303 - PT-Construire zona cu facilitati recreative si sportive in Orasul Odobesti

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate salarilor platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024
TOTAL VENITURI	V	1	42.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	0.84	0.00	0.00	0.84	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	0.84	0.00	0.00	0.84	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	0.84	0.00	0.00	0.84	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	0.84	0.00	0.00	0.84	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	0.84	0.00	0.00	0.84	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	8	41.16	0.00	0.00	41.16	0.00	0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	9	41.16	0.00	0.00	41.16	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	10	41.16	0.00	0.00	41.16	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	42.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	2	42.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3	42.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	4	42.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	5	6.30	0.00	0.00	6.30	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	6	35.70	0.00	0.00	35.70	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	42.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIALE- CULTURALE	64.02	2	42.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00

Platit

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platatori rezidenti	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Cultura, recreere si religie	67.02	3	42.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	42.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	5	42.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	6	42.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	7	42.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	8	6.30	0.00	0.00	6.30	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	9	35.70	0.00	0.00	35.70	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Servicii recreative si sportive	67.02.05	10	42.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	11	42.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR CREDITE,
CRISTEA FLORENTIN

DIRECTOR EXECUTIV,
MONAC FLORIN

299 - Construire zona cu facilitati recreative si sportive in orasul Odobesti

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii pasilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024
TOTAL VENITURI	V										
VENITURI PROPRII	49.90	1	1,323.00	0.00	330.75	330.75	330.75	330.75	345.00	0.00	0.00
I. VENITURI CURENTE	00.02	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	3	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	4	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	5	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	6	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	7	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		8	1,303.00	0.00	330.75	330.75	330.75	310.75	345.00	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	9	1,303.00	0.00	330.75	330.75	330.75	310.75	345.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	10	1,303.00	0.00	330.75	330.75	330.75	310.75	345.00	0.00	0.00
TOTAL CHELTUIELI	00	1	1,323.00	0.00	330.75	330.75	330.75	330.75	345.00	0.00	0.00
CHELTUIELI CURENTE	01	2	1,323.00	0.00	330.75	330.75	330.75	330.75	345.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3	1,323.00	0.00	330.75	330.75	330.75	330.75	345.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	4	1,323.00	0.00	330.75	330.75	330.75	330.75	345.00	0.00	0.00
Finantarea nationala	58.01.01	5	199.00	0.00	49.75	49.75	49.75	49.75	52.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	6	1,124.00	0.00	281.00	281.00	281.00	281.00	293.00	0.00	0.00
TOTAL CHELTUIELI	C	1	1,323.00	0.00	330.75	330.75	330.75	330.75	345.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	2	1,323.00	0.00	330.75	330.75	330.75	330.75	345.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI					
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025		
Cultura, recreere si religie														
TOTAL CHELTUIELI	67.02	3	1,323.00	0.00	330.75	330.75	330.75	330.75	345.00	0.00	0.00	0.00		
CHELTUIELI CURENTE	00	4	1,323.00	0.00	330.75	330.75	330.75	330.75	345.00	0.00	0.00	0.00		
TITLUL X PROIECTE CU FINANTARE DIN	01	5	1,323.00	0.00	330.75	330.75	330.75	330.75	345.00	0.00	0.00	0.00		
FONDURI EXTERNE NERAMBURSABILE	58	6	1,323.00	0.00	330.75	330.75	330.75	330.75	345.00	0.00	0.00	0.00		
AFERENTE CADRULUI FINANCIAR 2014-2020														
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	7	1,323.00	0.00	330.75	330.75	330.75	330.75	345.00	0.00	0.00	0.00		
Finantarea nationala	58.01.01	8	199.00	0.00	49.75	49.75	49.75	49.75	52.00	0.00	0.00	0.00		
Finantarea externa nerambursabila	58.01.02	9	1,124.00	0.00	281.00	281.00	281.00	281.00	293.00	0.00	0.00	0.00		
Din Total Capital:														
Servicii recreative si sportive	67.02.05	10	1,323.00	0.00	330.75	330.75	330.75	330.75	345.00	0.00	0.00	0.00		
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	11	1,323.00	0.00	330.75	330.75	330.75	330.75	345.00	0.00	0.00	0.00		

ORDONATOR CREDITE,
CRISTEA FLORENTIN

DIRECTOR EXECUTIV,
MONAC FLORIN

230 - infiintare zona spatii verzi si parc de recreere in oras Odobesti, str. Libertatii, T7, P331, pct. Sf. Ilie

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	1,821.00	0.00	881.00	940.00	0.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	80.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	80.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	80.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	80.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	80.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	8	1,741.00	0.00	841.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	9	1,741.00	0.00	841.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	10	1,741.00	0.00	841.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	1,821.00	0.00	881.00	940.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	2	1,821.00	0.00	881.00	940.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3	1,821.00	0.00	881.00	940.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	4	1,821.00	0.00	881.00	940.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	5	250.00	0.00	125.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	6	1,415.00	0.00	700.00	715.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	7	156.00	0.00	56.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	1,821.00	0.00	881.00	940.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
				TOTAL	din care credite bugetare destinate singurii platatori restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Partea a III-a CHELTUIELI SOCIAL-CULTURALE		64.02	2	1,821.00	0.00	881.00	940.00	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie		67.02	3	1,821.00	0.00	881.00	940.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI		00	4	1,821.00	0.00	881.00	940.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE		01	5	1,821.00	0.00	881.00	940.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE		58	6	1,821.00	0.00	881.00	940.00	0.00	0.00	0.00	0.00	0.00	0.00
AFERENTE CADRULUI FINANCIAR 2014-2020													
Programe din Fondul European de Dezvoltare Regionala (FEDR)		58.01	7	1,821.00	0.00	881.00	940.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala													
Finantarea externa nerambursabila		58.01.01	8	250.00	0.00	125.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile		58.01.02	9	1,415.00	0.00	700.00	715.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:		58.01.03	10	156.00	0.00	56.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive													
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement		67.02.05	11	1,821.00	0.00	881.00	940.00	0.00	0.00	0.00	0.00	0.00	0.00
		67.02.05.03	12	1,821.00	0.00	881.00	940.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR CREDITE, CRISTEA FLORENTIN

DIRECTOR EXECUTIV, MONAC FLORIN

217 - Amenajare parc Gara in oras Odobesti

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate cãmpuri pãrilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	692.00	0.00	301.00	391.00	0.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	8	679.00	0.00	288.00	391.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	9	679.00	0.00	288.00	391.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	10	679.00	0.00	288.00	391.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	692.00	0.00	301.00	391.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	2	692.00	0.00	301.00	391.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	58	3	692.00	0.00	301.00	391.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	4	692.00	0.00	301.00	391.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	5	97.00	0.00	50.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	6	595.00	0.00	251.00	344.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	692.00	0.00	301.00	391.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL- CULTURALE	64.02	2	692.00	0.00	301.00	391.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii putilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Cultura, recreere si religie	67.02	3	692.00	0.00	301.00	391.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	692.00	0.00	301.00	391.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	5	692.00	0.00	301.00	391.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	6	692.00	0.00	301.00	391.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	7	692.00	0.00	301.00	391.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	8	97.00	0.00	50.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	9	595.00	0.00	251.00	344.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Servicii recreative si sportive	67.02.05	10	692.00	0.00	301.00	391.00	0.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	11	692.00	0.00	301.00	391.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR CREDITE:
CRISTEA FLORENTIN

DIRECTOR EXECUTIV,
MONAC FLORIN

168 - Infiintare zona de agrement si petrecere a timpului liber in cartierul Mihail Sturza, Orasul Odobesti, Judetul Vrancea

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	5,008.00	0.00	1,453.00	1,453.00	2,102.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	87.00	0.00	0.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	87.00	0.00	0.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	87.00	0.00	0.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	87.00	0.00	0.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	87.00	0.00	0.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	8	4,921.00	0.00	1,453.00	1,453.00	2,015.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	9	4,921.00	0.00	1,453.00	1,453.00	2,015.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	10	4,921.00	0.00	1,453.00	1,453.00	2,015.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	5,008.00	0.00	1,453.00	1,453.00	2,102.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	2	5,008.00	0.00	1,453.00	1,453.00	2,102.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3	5,008.00	0.00	1,453.00	1,453.00	2,102.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul Social European (FSE)	58.02	4	5,008.00	0.00	1,453.00	1,453.00	2,102.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.02.01	5	654.00	0.00	218.00	218.00	218.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.02.02	6	3,705.00	0.00	1,235.00	1,235.00	1,235.00	0.00	0.00	0.00	0.00	0.00
Cheletuieii neeligibile	58.02.03	7	649.00	0.00	0.00	0.00	649.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	5,008.00	0.00	1,453.00	1,453.00	2,102.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	2	5,008.00	0.00	1,453.00	1,453.00	2,102.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate salarilor postilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Cultura, recreere si religie	67.02	3	5,008.00	0.00	1,453.00	1,453.00	2,102.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	5,008.00	0.00	1,453.00	1,453.00	2,102.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	5	5,008.00	0.00	1,453.00	1,453.00	2,102.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	58	6	5,008.00	0.00	1,453.00	1,453.00	2,102.00	0.00	0.00	0.00	0.00	0.00
AFERENTE CADRULUI FINANCIAR 2014-2020												
Programe din Fondul Social European (FSE)	58.02	7	5,008.00	0.00	1,453.00	1,453.00	2,102.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.02.01	8	654.00	0.00	218.00	218.00	218.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.02.02	9	3,705.00	0.00	1,235.00	1,235.00	1,235.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.02.03	10	649.00	0.00	0.00	0.00	649.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Servicii recreative si sportive	67.02.05	11	5,008.00	0.00	1,453.00	1,453.00	2,102.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	12	5,008.00	0.00	1,453.00	1,453.00	2,102.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR CREDITE,
CRISTEA FLORENTIN

DIRECTOR EXECUTIV,
MONAC FLORIN

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DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei plati	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	5.60	0.00	0.00	5.60	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	5.60	0.00	0.00	5.60	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	5.60	0.00	0.00	5.60	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	5.60	0.00	0.00	5.60	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	5.60	0.00	0.00	5.60	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	8	274.40	0.00	0.00	274.40	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	9	274.40	0.00	0.00	274.40	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	10	274.40	0.00	0.00	274.40	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	2	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	4	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	5	42.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	6	238.00	0.00	0.00	238.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	2	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii pasilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Cultura, recreere si religie	67.02	3	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	5	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	6	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	7	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	8	42.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	9	238.00	0.00	0.00	238.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	10	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR CREDITE,
CRISTEA FLORENTIN

DIRECTOR EXECUTIV,
MONAC FLORIN

300 - Construire planetariu cu spatii recreative in orasul Odobesti

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii pachet restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	4,725.00	0.00	1,181.25	1,181.25	1,181.25	1,181.25	9,361.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	2	4,725.00	0.00	1,181.25	1,181.25	1,181.25	1,181.25	9,361.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	3	4,725.00	0.00	1,181.25	1,181.25	1,181.25	1,181.25	9,361.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	4	4,725.00	0.00	1,181.25	1,181.25	1,181.25	1,181.25	9,361.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	4,725.00	0.00	1,181.25	1,181.25	1,181.25	1,181.25	9,361.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	2	4,725.00	0.00	1,181.25	1,181.25	1,181.25	1,181.25	9,361.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3	4,725.00	0.00	1,181.25	1,181.25	1,181.25	1,181.25	9,361.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	4	4,725.00	0.00	1,181.25	1,181.25	1,181.25	1,181.25	9,361.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	5	709.00	0.00	177.25	177.25	177.25	177.25	1,404.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	6	4,016.00	0.00	1,004.00	1,004.00	1,004.00	1,004.00	7,957.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	4,725.00	0.00	1,181.25	1,181.25	1,181.25	1,181.25	9,361.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	2	4,725.00	0.00	1,181.25	1,181.25	1,181.25	1,181.25	9,361.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	3	4,725.00	0.00	1,181.25	1,181.25	1,181.25	1,181.25	9,361.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	4,725.00	0.00	1,181.25	1,181.25	1,181.25	1,181.25	9,361.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	5	4,725.00	0.00	1,181.25	1,181.25	1,181.25	1,181.25	9,361.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii plator restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025	
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	58	6	4,725.00	0.00	1,181.25	1,181.25	1,181.25	1,181.25	1,181.25	9,361.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	7	4,725.00	0.00	1,181.25	1,181.25	1,181.25	1,181.25	1,181.25	9,361.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	8	709.00	0.00	177.25	177.25	177.25	177.25	177.25	1,404.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	9	4,016.00	0.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	7,957.00	0.00	0.00	0.00
Din Total Capital:													
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	10	4,725.00	0.00	1,181.25	1,181.25	1,181.25	1,181.25	1,181.25	9,361.00	0.00	0.00	0.00
ORDONATOR CREDITE, CRISTEA FLORENTIN													

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DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	8,571.98	0.00	2,857.34	2,857.32	2,857.32	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	8	8,521.98	0.00	2,857.34	2,832.32	2,832.32	0.00	0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	9	8,521.98	0.00	2,857.34	2,832.32	2,832.32	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	10	8,521.98	0.00	2,857.34	2,832.32	2,832.32	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	8,571.98	0.00	2,857.34	2,857.32	2,857.32	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	2	8,571.98	0.00	2,857.34	2,857.32	2,857.32	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3	8,571.98	0.00	2,857.34	2,857.32	2,857.32	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	4	8,571.98	0.00	2,857.34	2,857.32	2,857.32	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	5	1,286.00	0.00	428.68	428.66	428.66	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	6	7,285.98	0.00	2,428.66	2,428.66	2,428.66	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	8,571.98	0.00	2,857.34	2,857.32	2,857.32	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	2	8,571.98	0.00	2,857.34	2,857.32	2,857.32	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plusurilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Cultura, recreere si religie	67.02	3	8.571.98	0.00	2.857.34	2.857.32	2.857.32	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	8.571.98	0.00	2.857.34	2.857.32	2.857.32	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	5	8.571.98	0.00	2.857.34	2.857.32	2.857.32	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	6	8.571.98	0.00	2.857.34	2.857.32	2.857.32	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	7	8.571.98	0.00	2.857.34	2.857.32	2.857.32	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	8	1.286.00	0.00	428.68	428.66	428.66	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	9	7.285.98	0.00	2.428.66	2.428.66	2.428.66	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	10	8.571.98	0.00	2.857.34	2.857.32	2.857.32	0.00	0.00	0.00	0.00	0.00

ORDONATOR CREDITE,
CRISTEA FLORENTIN

DIRECTOR EXECUTIV,
MONAC FLORIN

126 - Construire ansamblu de locuinte sociale D+P+2E+M(96 UL), cartier Mihai Sturza, str. Dimitrie Constantinescu, oras Odobesti

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plutilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	7,344.00	0.00	1,829.00	1,844.00	1,843.00	1,828.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	7,314.00	0.00	1,829.00	1,829.00	1,828.00	1,828.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	30.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	30.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	30.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	30.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	30.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00
II. VENITURI DIN CAPITAL	00.15	8	7,314.00	0.00	1,829.00	1,829.00	1,828.00	1,828.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri	39.02	9	7,314.00	0.00	1,829.00	1,829.00	1,828.00	1,828.00	0.00	0.00	0.00	0.00
Depozite speciale pentru constructie de locuinte	39.02.10	10	7,314.00	0.00	1,829.00	1,829.00	1,828.00	1,828.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	7,344.00	0.00	1,829.00	1,844.00	1,843.00	1,828.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	2	7,344.00	0.00	1,829.00	1,844.00	1,843.00	1,828.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3	7,344.00	0.00	1,829.00	1,844.00	1,843.00	1,828.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	4	7,344.00	0.00	1,829.00	1,844.00	1,843.00	1,828.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	5	7,344.00	0.00	1,829.00	1,844.00	1,843.00	1,828.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	7,344.00	0.00	1,829.00	1,844.00	1,843.00	1,828.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	2	7,344.00	0.00	1,829.00	1,844.00	1,843.00	1,828.00	0.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	3	7,344.00	0.00	1,829.00	1,844.00	1,843.00	1,828.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	7,344.00	0.00	1,829.00	1,844.00	1,843.00	1,828.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	5	7,344.00	0.00	1,829.00	1,844.00	1,843.00	1,828.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	7,344.00	0.00	1,829.00	1,844.00	1,843.00	1,828.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	7,344.00	0.00	1,829.00	1,844.00	1,843.00	1,828.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	8	7,344.00	0.00	1,829.00	1,844.00	1,843.00	1,828.00	0.00	0.00	0.00	0.00
Din Total Capital:												

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platator restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Locuinte	70.02.03	9	7,344.00	0.00	1,829.00	1,844.00	1,843.00	1,828.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.02.03.01	10	7,344.00	0.00	1,829.00	1,844.00	1,843.00	1,828.00	0.00	0.00	0.00	0.00

ORDONATOR CREDITE,
CRISTEA FLORENTIN

DIRECTOR EXECUTIV,
MONAC FLORIN

109 - Construire ansamblu de locuinte sociale D+P+2E+M (60U.L.) cartier M. Sturza, str. D. Constantinescu, oras Odobesti (Lg. nr. 114/1996)

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii pilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	8,099.00	0.00	2,000.00	2,020.00	2,079.00	2,000.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	8,079.00	0.00	2,000.00	2,000.00	2,079.00	2,000.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
II. VENITURI DIN CAPITAL	00.15	8	8,079.00	0.00	2,000.00	2,000.00	2,079.00	2,000.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri	39.02	9	8,079.00	0.00	2,000.00	2,000.00	2,079.00	2,000.00	0.00	0.00	0.00	0.00
Depozite speciale pentru constructie de locuinte	39.02.10	10	8,079.00	0.00	2,000.00	2,000.00	2,079.00	2,000.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	8,099.00	0.00	2,000.00	2,020.00	2,079.00	2,000.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	2	8,099.00	0.00	2,000.00	2,020.00	2,079.00	2,000.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3	8,099.00	0.00	2,000.00	2,020.00	2,079.00	2,000.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	4	8,099.00	0.00	2,000.00	2,020.00	2,079.00	2,000.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	5	8,099.00	0.00	2,000.00	2,020.00	2,079.00	2,000.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	8,099.00	0.00	2,000.00	2,020.00	2,079.00	2,000.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	2	8,099.00	0.00	2,000.00	2,020.00	2,079.00	2,000.00	0.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	3	8,099.00	0.00	2,000.00	2,020.00	2,079.00	2,000.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	8,099.00	0.00	2,000.00	2,020.00	2,079.00	2,000.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	5	8,099.00	0.00	2,000.00	2,020.00	2,079.00	2,000.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	8,099.00	0.00	2,000.00	2,020.00	2,079.00	2,000.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	8,099.00	0.00	2,000.00	2,020.00	2,079.00	2,000.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	8	8,099.00	0.00	2,000.00	2,020.00	2,079.00	2,000.00	0.00	0.00	0.00	0.00

Din Total Capital:

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Locuinte	70.02.03	9	8,099.00	0.00	2,000.00	2,020.00	2,079.00	2,000.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.02.03.01	10	8,099.00	0.00	2,000.00	2,020.00	2,079.00	2,000.00	0.00	0.00	0.00	0.00
ORDONATOR CREDITE, CRISTEA FLORENTIN			DIRECTOR EXECUTIV, MONAC FLORIN									

163 - Cofinantare-Reabilitare si modernizarea sistemului de alimentare cu apa si canalizare

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V		70.50		0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	1	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	2	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	3	70.50		0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	4	70.50		0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	5	70.50		0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	6	70.50		0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00
		7	70.50		0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00		70.50	0.00	0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	1	70.50	0.00	0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	2	70.50	0.00	0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	3	70.50	0.00	0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00
Constructii	71.01.01	4	70.50	0.00	0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00
		5	70.50	0.00	0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C		70.50	0.00	0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	1	70.50	0.00	0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	2	70.50	0.00	0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	3	70.50	0.00	0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	4	70.50	0.00	0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	5	70.50	0.00	0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	6	70.50	0.00	0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00
Constructii	71.01.01	7	70.50	0.00	0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00
		8	70.50	0.00	0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Alimentare cu apa si amenajari hidrotehnice	70.02.05	9	70.50	0.00	0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00
Alimentare cu apa	70.02.05.01	10	70.50	0.00	0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00

268 - Cresterea eficientei energetice a sistemului de iluminat public si scaderea emisiilor de bioxid de carbon prin modernizarea extinderea telegestiunea in orasul Odobesti jud. Vrancea

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	12,169.00	0.00	3,042.25	3,042.25	3,042.25	3,042.25	8,634.00	1,165.00	0.00	0.00
VENITURI PROPRII	49.90	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	50.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	50.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	50.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	50.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	50.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	8	12,119.00	0.00	3,042.25	3,042.25	3,017.25	3,017.25	8,634.00	1,165.00	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	9	12,119.00	0.00	3,042.25	3,042.25	3,017.25	3,017.25	8,634.00	1,165.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	10	12,119.00	0.00	3,042.25	3,042.25	3,017.25	3,017.25	8,634.00	1,165.00	0.00	0.00
TOTAL CHELTUIELI	00	1	12,169.00	0.00	3,042.25	3,042.25	3,042.25	3,042.25	8,634.00	1,165.00	0.00	0.00
CHELTUIELI CURENTE	01	2	12,169.00	0.00	3,042.25	3,042.25	3,042.25	3,042.25	8,634.00	1,165.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3	12,169.00	0.00	3,042.25	3,042.25	3,042.25	3,042.25	8,634.00	1,165.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	4	12,169.00	0.00	3,042.25	3,042.25	3,042.25	3,042.25	8,634.00	1,165.00	0.00	0.00
Finantarea nationala	58.01.01	5	1,773.00	0.00	443.25	443.25	443.25	443.25	1,257.00	170.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	6	10,050.00	0.00	2,512.50	2,512.50	2,512.50	2,512.50	7,125.00	961.00	0.00	0.00
Cheletuieli neeligibile	58.01.03	7	346.00	0.00	86.50	86.50	86.50	86.50	252.00	34.00	0.00	0.00
TOTAL CHELTUIELI	C	1	12,169.00	0.00	3,042.25	3,042.25	3,042.25	3,042.25	8,634.00	1,165.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate angajării pentru restanțe	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	2	12,169.00	0.00	3,042.25	3,042.25	3,042.25	3,042.25	8,634.00	1,165.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	3	12,169.00	0.00	3,042.25	3,042.25	3,042.25	3,042.25	8,634.00	1,165.00	0.00
TOTAL CHELTUIELI	00	4	12,169.00	0.00	3,042.25	3,042.25	3,042.25	3,042.25	8,634.00	1,165.00	0.00
CHELTUIELI CURENTE	01	5	12,169.00	0.00	3,042.25	3,042.25	3,042.25	3,042.25	8,634.00	1,165.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	6	12,169.00	0.00	3,042.25	3,042.25	3,042.25	3,042.25	8,634.00	1,165.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	7	12,169.00	0.00	3,042.25	3,042.25	3,042.25	3,042.25	8,634.00	1,165.00	0.00
Finantarea nationala	58.01.01	8	1,773.00	0.00	443.25	443.25	443.25	443.25	1,257.00	170.00	0.00
Finantarea externa nerambursabila	58.01.02	9	10,050.00	0.00	2,512.50	2,512.50	2,512.50	2,512.50	7,125.00	961.00	0.00
Cheltuieli neeligibile	58.01.03	10	346.00	0.00	86.50	86.50	86.50	86.50	252.00	34.00	0.00
<i>Din Total Capital:</i>											
Iluminat public si electrificari	70.02.06	11	12,169.00	0.00	3,042.25	3,042.25	3,042.25	3,042.25	8,634.00	1,165.00	0.00
ORDONATOR CREDITE, CRISTEA FLORENTIN											
DIRECTOR EXECUTIV, MONAC FLORIN											

291 - Studii si avize-Dezvoltare retea inteligenta de distributie a gazelor naturale in Oras Odobesti, Jud. Vrancea

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	de care credite bugetare destinate singurii pasajor rezidenti	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	2	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	4	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	5	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	2	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	3	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	5	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	8	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Alimentare cu gaze naturale in localitati	70.02.07	9	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

289 - Infintare transport public nepoluant pentru mobilitatea urbana a populatiei si reducerea emisiilor de carbon in orasul Odobesti

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	19,901.00	0.00	4,976.50	4,975.50	4,974.50	4,974.50	1,507.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	124.50	0.00	0.00	0.00	0.00	124.50	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	124.50	0.00	0.00	0.00	0.00	124.50	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	124.50	0.00	0.00	0.00	0.00	124.50	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	124.50	0.00	0.00	0.00	0.00	124.50	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	124.50	0.00	0.00	0.00	0.00	124.50	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	8	19,776.50	0.00	4,976.50	4,975.50	4,974.50	4,850.00	1,507.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	9	19,776.50	0.00	4,976.50	4,975.50	4,974.50	4,850.00	1,507.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	10	19,776.50	0.00	4,976.50	4,975.50	4,974.50	4,850.00	1,507.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	19,901.00	0.00	4,976.50	4,975.50	4,974.50	4,974.50	1,507.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	2	19,901.00	0.00	4,976.50	4,975.50	4,974.50	4,974.50	1,507.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3	19,901.00	0.00	4,976.50	4,975.50	4,974.50	4,974.50	1,507.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	4	19,901.00	0.00	4,976.50	4,975.50	4,974.50	4,974.50	1,507.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	5	3,357.00	0.00	840.00	839.00	839.00	839.00	226.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	6	16,190.00	0.00	4,048.00	4,048.00	4,047.00	4,047.00	1,281.00	0.00	0.00	0.00
Cheletuieli neeligibile	58.01.03	7	354.00	0.00	88.50	88.50	88.50	88.50	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	19,901.00	0.00	4,976.50	4,975.50	4,974.50	4,974.50	1,507.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	2	19,901.00	0.00	4,976.50	4,975.50	4,974.50	4,974.50	1,507.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite destinate stingerii plărilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Transporturi	84.02	3	19,901.00	0.00	4,976.50	4,975.50	4,974.50	4,974.50	1,507.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	19,901.00	0.00	4,976.50	4,975.50	4,974.50	4,974.50	1,507.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	5	19,901.00	0.00	4,976.50	4,975.50	4,974.50	4,974.50	1,507.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	58	6	19,901.00	0.00	4,976.50	4,975.50	4,974.50	4,974.50	1,507.00	0.00	0.00	0.00
AFERENTE CADRULUI FINANCIAR 2014- 2020												
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	7	19,901.00	0.00	4,976.50	4,975.50	4,974.50	4,974.50	1,507.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	8	3,357.00	0.00	840.00	839.00	839.00	839.00	226.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	9	16,190.00	0.00	4,048.00	4,048.00	4,047.00	4,047.00	1,281.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	10	354.00	0.00	88.50	88.50	88.50	88.50	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Transport rutier	84.02.03	11	19,901.00	0.00	4,976.50	4,975.50	4,974.50	4,974.50	1,507.00	0.00	0.00	0.00
Transport in comun	84.02.03.02	12	19,901.00	0.00	4,976.50	4,975.50	4,974.50	4,974.50	1,507.00	0.00	0.00	0.00
ORDONATOR CREDITE, CRISTEA FLORENTIN										DIRECTOR EXECUTIV, MONAC FLORIN		

195 - Drum de legatura DN2D-DN2M si modernizare retea stradala locuinte ANL si stramutate cartier Sturza

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	3,001.00	0.00	1,000.00	1,981.00	20.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	40.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	40.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	40.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	40.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	40.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII	00.17	8	2,961.00	0.00	1,000.00	1,961.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	9	2,961.00	0.00	1,000.00	1,961.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat	42.02	10	2,961.00	0.00	1,000.00	1,961.00	0.00	0.00	0.00	0.00	0.00	0.00
A. DE CAPITAL	00.19	11	2,961.00	0.00	1,000.00	1,961.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea programului national de dezvoltare locala	42.02.65	12	2,961.00	0.00	1,000.00	1,961.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	3,001.00	0.00	1,000.00	1,981.00	20.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	2	3,001.00	0.00	1,000.00	1,981.00	20.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3	3,001.00	0.00	1,000.00	1,981.00	20.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	4	3,001.00	0.00	1,000.00	1,981.00	20.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	5	3,001.00	0.00	1,000.00	1,981.00	20.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	3,001.00	0.00	1,000.00	1,981.00	20.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	2	3,001.00	0.00	1,000.00	1,981.00	20.00	0.00	0.00	0.00	0.00	0.00
Transporturi	84.02	3	3,001.00	0.00	1,000.00	1,981.00	20.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	3,001.00	0.00	1,000.00	1,981.00	20.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	5	3,001.00	0.00	1,000.00	1,981.00	20.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	3,001.00	0.00	1,000.00	1,981.00	20.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	3,001.00	0.00	1,000.00	1,981.00	20.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei platforme restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Constructii	71.01.01	8	3,001.00	0.00	1,000.00	1,981.00	20.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Transport rutier	84.02.03	9	3,001.00	0.00	1,000.00	1,981.00	20.00	0.00	0.00	0.00	0.00	0.00
Sirazi	84.02.03.03	10	3,001.00	0.00	1,000.00	1,981.00	20.00	0.00	0.00	0.00	0.00	0.00
ORDONATOR CREDITE, CRISTEA FLORENTIN												
DIRECTOR EXECUTIV, MONAC FLORIN												

219 - Drumuri de acces, parcuri

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	6,566.00	0.00	2,188.68	2,188.66	2,188.66	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	75.00	0.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	75.00	0.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	75.00	0.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	75.00	0.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	75.00	0.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
SUME U.E.	00.21	8	6,491.00	0.00	2,163.68	2,163.66	2,163.66	0.00	0.00	0.00	0.00	0.00
sume primite de la U.E.	48.02	9	6,491.00	0.00	2,163.68	2,163.66	2,163.66	0.00	0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regionala	48.02.01	10	6,491.00	0.00	2,163.68	2,163.66	2,163.66	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	11	6,491.00	0.00	2,163.68	2,163.66	2,163.66	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	6,566.00	0.00	2,188.68	2,188.66	2,188.66	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	2	6,566.00	0.00	2,188.68	2,188.66	2,188.66	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3	6,566.00	0.00	2,188.68	2,188.66	2,188.66	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	4	6,566.00	0.00	2,188.68	2,188.66	2,188.66	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	5	985.00	0.00	328.34	328.33	328.33	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	6	5,581.00	0.00	1,860.34	1,860.33	1,860.33	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	6,566.00	0.00	2,188.68	2,188.66	2,188.66	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	2	6,566.00	0.00	2,188.68	2,188.66	2,188.66	0.00	0.00	0.00	0.00	0.00
Transporturi	84.02	3	6,566.00	0.00	2,188.68	2,188.66	2,188.66	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	6,566.00	0.00	2,188.68	2,188.66	2,188.66	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
CHELTUIELI CURENTE	01	5	6,566.00	0.00	2,188.68	2,188.66	2,188.66	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN	58	6	6,566.00	0.00	2,188.68	2,188.66	2,188.66	0.00	0.00	0.00	0.00	0.00
FONDURI EXTERNE NERAMBURSABILE												
AFERENTE CADRULUI FINANCIAR 2014-2020												
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	7	6,566.00	0.00	2,188.68	2,188.66	2,188.66	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	8	985.00	0.00	328.34	328.33	328.33	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	9	5,581.00	0.00	1,860.34	1,860.33	1,860.33	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Transport rutier	84.02.03	10	6,566.00	0.00	2,188.68	2,188.66	2,188.66	0.00	0.00	0.00	0.00	0.00
Strazi	84.02.03.03	11	6,566.00	0.00	2,188.68	2,188.66	2,188.66	0.00	0.00	0.00	0.00	0.00
ORDONATOR CREDITE,												
CRISTEA FLORENTIN												
										DIRECTOR EXECUTIV,		
										MONAC FLORIN		

274 - Modernizare infrastructura stradala oras Odobesti, cartier Unirea, strazile Miron Costin, Viilor, Patesti, Panduri, Sf. Ilie

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plutilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	2,207.00	0.00	1,000.00	1,183.00	24.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII	00.17	8	2,183.00	0.00	1,000.00	1,183.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	9	2,183.00	0.00	1,000.00	1,183.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat	42.02	10	2,183.00	0.00	1,000.00	1,183.00	0.00	0.00	0.00	0.00	0.00	0.00
A. DE CAPITAL	00.19	11	2,183.00	0.00	1,000.00	1,183.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea programului national de dezvoltare locala	42.02.65	12	2,183.00	0.00	1,000.00	1,183.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	2,207.00	0.00	1,000.00	1,183.00	24.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	2	2,207.00	0.00	1,000.00	1,183.00	24.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3	2,207.00	0.00	1,000.00	1,183.00	24.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	4	2,207.00	0.00	1,000.00	1,183.00	24.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	5	2,207.00	0.00	1,000.00	1,183.00	24.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	2,207.00	0.00	1,000.00	1,183.00	24.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	2	2,207.00	0.00	1,000.00	1,183.00	24.00	0.00	0.00	0.00	0.00	0.00
Transporturi	84.02	3	2,207.00	0.00	1,000.00	1,183.00	24.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	2,207.00	0.00	1,000.00	1,183.00	24.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	5	2,207.00	0.00	1,000.00	1,183.00	24.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	2,207.00	0.00	1,000.00	1,183.00	24.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	2,207.00	0.00	1,000.00	1,183.00	24.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei plafond rezante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Constructii	71.01.01	8	2,207.00	0.00	1,000.00	1,183.00	24.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Transport rutier	84.02.03	9	2,207.00	0.00	1,000.00	1,183.00	24.00	0.00	0.00	0.00	0.00	0.00
Strazi	84.02.03.03	10	2,207.00	0.00	1,000.00	1,183.00	24.00	0.00	0.00	0.00	0.00	0.00
ORDONATOR CREDITE, CRISTEA FLORENTIN												
DIRECTOR EXECUTIV, MONAC FLORIN												

287 - Modernizare alei pietonale si spatii de parcare-Oras Odobesti-Zona Blocuri, str. Pictor N. Grigorescu si str. Stefan Cel Mare

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii putilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V											
VENITURI PROPRII	49.90	1	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	3	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	4	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	5	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	6	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		7	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	2	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	4	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	5	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	2	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi	84.02	3	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	5	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	8	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Transport rutier	84.02.03	9	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Strazi	84.02.03.03	10	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR CREDITE,

DIRECTOR EXECUTIV,

301 - Modernizare drumuri de acces, parcuri

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii putilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI												
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	V	1	6,918.00	0.00	1,729.50	1,729.50	1,729.50	1,729.50	60.00	0.00	0.00	0.00
	48.02	2	6,918.00	0.00	1,729.50	1,729.50	1,729.50	1,729.50	60.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	3	6,918.00	0.00	1,729.50	1,729.50	1,729.50	1,729.50	60.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	4	6,918.00	0.00	1,729.50	1,729.50	1,729.50	1,729.50	60.00	0.00	0.00	0.00
TOTAL CHELTUIELI												
CHELTUIELI CURENTE	00	1	6,918.00	0.00	1,729.50	1,729.50	1,729.50	1,729.50	60.00	0.00	0.00	0.00
	01	2	6,918.00	0.00	1,729.50	1,729.50	1,729.50	1,729.50	60.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3	6,918.00	0.00	1,729.50	1,729.50	1,729.50	1,729.50	60.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	4	6,918.00	0.00	1,729.50	1,729.50	1,729.50	1,729.50	60.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	5	1,038.00	0.00	259.50	259.50	259.50	259.50	9.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	6	5,880.00	0.00	1,470.00	1,470.00	1,470.00	1,470.00	51.00	0.00	0.00	0.00
TOTAL CHELTUIELI												
Partea a V-a ACTIUNI ECONOMICE	C	1	6,918.00	0.00	1,729.50	1,729.50	1,729.50	1,729.50	60.00	0.00	0.00	0.00
	79.02	2	6,918.00	0.00	1,729.50	1,729.50	1,729.50	1,729.50	60.00	0.00	0.00	0.00
Transporturi	84.02	3	6,918.00	0.00	1,729.50	1,729.50	1,729.50	1,729.50	60.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	6,918.00	0.00	1,729.50	1,729.50	1,729.50	1,729.50	60.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	5	6,918.00	0.00	1,729.50	1,729.50	1,729.50	1,729.50	60.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	6	6,918.00	0.00	1,729.50	1,729.50	1,729.50	1,729.50	60.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei platiitor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	7	6,918.00	0.00	1,729.50	1,729.50	1,729.50	1,729.50	60.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	8	1,038.00	0.00	259.50	259.50	259.50	259.50	9.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	9	5,880.00	0.00	1,470.00	1,470.00	1,470.00	1,470.00	51.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Transport rutier	84.02.03	10	6,918.00	0.00	1,729.50	1,729.50	1,729.50	1,729.50	60.00	0.00	0.00	0.00
Strazi	84.02.03.03	11	6,918.00	0.00	1,729.50	1,729.50	1,729.50	1,729.50	60.00	0.00	0.00	0.00
ORDONATOR CREDITE, CRISTEA FLORENTIN												
DIRECTOR EXECUTIV, MONAC FLORIN												

302 - PT-Modernizare drumuri de acces, parcare

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	82.00		0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	1.64		0.00	1.64	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	1.64		0.00	1.64	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	1.64		0.00	1.64	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	1.64		0.00	1.64	0.00	0.00	0.00	0.00	0.00	0.00
Vassaminte din sectiunea de functionare	37.02.04	7	1.64		0.00	1.64	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	8	80.36		0.00	80.36	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	9	80.36		0.00	80.36	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	10	80.36		0.00	80.36	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	82.00	0.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	2	82.00	0.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3	82.00	0.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	4	82.00	0.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	5	12.30	0.00	0.00	12.30	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	6	69.70	0.00	0.00	69.70	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	82.00	0.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	2	82.00	0.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi	84.02	3	82.00	0.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sangerii publicor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL CHELTUIELI	00	4	82.00	0.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	5	82.00	0.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	6	82.00	0.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	7	82.00	0.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	8	12.30	0.00	0.00	12.30	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	9	69.70	0.00	0.00	69.70	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Transport rutier	84.02.03	10	82.00	0.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00
Strazi	84.02.03.03	11	82.00	0.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00
ORDONATOR CREDITE, CRISTEA FLORENTIN												
										DIRECTOR EXECUTIV, MONAC FLORIN		

306 - DALI+PT Asfaltare Str Dumitru Velnita si Str Frati Mistoiu

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plusor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	2	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	4	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	5	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	2	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi	84.02	3	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	5	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	8	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Transport rutier	84.02.03	9	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
Strazi	84.02.03.03	10	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR CREDITE,

DIRECTOR EXECUTIV,

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DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL VENITURI	V	1	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
II. VENITURI DIN CAPITAL	00.15	3	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri	39.02	4	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	5	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	2	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	4	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	5	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	2	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice	87.02	3	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	5	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	8	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Turism	87.02.04	9	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
ORDONATOR CREDITE, CRISTEA FLORENTIN												
DIRECTOR EXECUTIV, MONAC FLORIN												